

## Revised Procurement Plan For the Year – 2024

### Ministry of Fisheries

Line Agencies / Ministry	Vote	Procurement Category (Goods, Work & Services)	Estimated Cost (Rs. Mn)	Source Of Funding/Name Of Donor	Procurement Method ICB,CBO,NIB, And National Shopping	Level Of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status Of Procurement Preparedness Activities	Scheduled Date Of Commencement	Scheduled Date Of Completion	Remarks (Bid no)
Ministry of Fisheries	1201	Procurement of Stationery	11.5	GOSL	National Shopping	MPC Minor	N	Calling Requirement	01/01/2024	30/10/2024	
	2102	Acquisition of Furniture And Office Equipment	1.19								
		i. Procurement of 02 Executive Table	0.3	GOSL	National Shopping	MPC Minor	N	Calling Requirement	01/01/2024	30/03/2024	
		ii. Procurement of 02 Executive Chair	0.16	GOSL	National Shopping	MPC Minor	N	Calling Requirement	01/04/2024	30/06/2024	
		iii. Procurement of 01 office cupboard	0.06	GOSL	National Shopping	MPC Minor	N	Calling Requirement	01/04/2024	30/06/2024	
		iv Procurement of 12 office Chair	0.3	GOSL	National Shopping	MPC Minor	N	Calling Requirement	01/01/2024	28/02/2024	
		v. Procurement of 6 office Table	0.3	GOSL	National Shopping	MPC Minor	N	Calling Requirement	31/01/2024	28/02/2024	
		vi. Procurement of 1 Electric Cattle	0.02	GOSL	National Shopping	MPC Minor	N	Calling Requirement	01/02/2024	30/04/2024	
		vii. Procurement of 2 Computer Chair	0.05	GOSL	National Shopping	MPC Minor	N	Calling Requirement	01/02/2024	30/04/2024	
		Acquisition of Plant Machinery and	4.28								

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2103	Equipment										
	i. Procurement of 05 Desktop	1.5	GOSL	National Shopping	MPC Minor	N	Calling Requirement	01/01/2024	01/04/2024		
	ii. Procurement of 03 Laptop	1.0	GOSL	National Shopping	MPC Minor	N	Calling Requirement	01/01/2024	01/04/2024		
	iii. Procurement of 02 Camera	0.95	GOSL	National Shopping	HD	N	Calling Requirement	01/04/2024	01/05/2024		
	iv. Procurement of 1 Portable Hard Disk	0.03	GOSL	National Shopping	HD	N	Preparation of Specification	01/01/2024	31/01/2024		
	v. Procurement of 02 Photocopy Machine	0.8	GOSL	National Shopping	MPC Minor	N	Preparation of Specification	30/03/2024	30/07/2024		
2001	Rehabilitation And improvement of Building And Structures	6.0	GOSL	National Shopping	MPC	N		01/01/2024	30/11/2024		
1301 2003				NCB			Calling Requirement				
	Rehabilitation of Vehicle	37.0	GOSL	Direct and national Shopping	HD / MPC Minor	N	Calling Requirement	01/01/2024	30/11/2024		
1302 2002	Rehabilitation of plant machinery and Equipment	11.0									
	i. Repairing of Photocopy machine	2.5	GOSL	Direct and National Shopping	HD /MPC	N	Calling Requirement	01/01/2024	15/12/2024		

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					Minor						
		ii. Repairing of CCTV	1.00	GOSL	Direct and National Shopping	MPC Minor	N	Preparing of Estimate	01/01/2024	15/12/2024	
		iii. Repairing of A/ C Machine	2.00	GOSL	Direct and National Shopping	MPC Minor	N	Calling Requirement	01/01/2024	30/11/2024	
		Capacity Building	1.5	GOSL		HD	N	Calling Requirement	01/01/2024	01/12/2024	
	2401	Acquisition of Building and Structures	54.4								
		i. Construction of 3 Additional floor	54.4	GOSL	Direct (Cabinet Approval)	MPC	P	Awarded Construction	24/12/2018	24/12/2023	
	1409	i. Security Service	19	GOSL	Direct	MPC	N	Calling Requirement	01/12/2023	15/02/2024	
		ii. Vehicle insurance Service	1.5	GOSL	National Shopping	MPC Minor	N	Calling Requirement	01/07/2024	01/09/2024	
		iii. Cleaning Service	1.0	GOSL	NCB	MPC	N	Calling Requirement	15/05/2024	15/07/2024	

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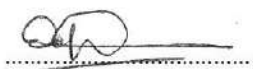


	1408	Procurement of vehicle under operational leasing Method	20.7	GOSL	NCB	MPC	P	Calling Quotation	15/09/2023	15/01/2024	
	151-2-03-071-2104&2105	Gandara Consultancy Procurement	1.50	GOSL	NCB	CPCM		Closing RFP	13/05/2024	08/09/2024	
	151-2-03-068-2104	Consultancy Service for Construction Supervision Mayliddy Fishery Harbour	6.75	GOSL	NCB	CPCM		Closing RFP Document By CPCM	13/07/2024	08/11/2024	
	151-2-03064-2104	Consultancy Service for Construction Supervision Arugambay	6.75	GOSL	NCB	CPCM		Closing Evaluation	114/08/2024/04/2024		
	151-2-03-064-2104	Consultancy Service for Construction Supervision Nandikadal Lagoon	9.00	GOSL	NCB	CPCM		Closing RFP	20/04/2024	16/08/2024	
	151-2-03-074-2104	Consultancy Service for Construction Supervision Rekawa & Mawella	2.10	GOSL	NCB	CPCM		Closing RFP	10/05/2024	05/09/2024	
	151-2-03-081-2104	Consultancy Service for Construction Supervision- Northern province Development project(Mannar.Killnochi.Jaffna)	9.00	GOSL	NCB	CPCM		Approval of PC	20/03/2024	16/07/2024	
	151-2-03-064-2104	i.Dreging work at Arugambay Lagoon	129.00	GOSL	NCB	MPC	N	Completion of Bid Evaluation	01/03/2024	23/08/2024	
		ii. Dreging work Nandikadal Lagoon	450.00	GOSL	NCB	MPC	N	Review of TEC Recommendation by PC	21/02/2024	14/08/2024	
	151-2-03-0891-2104	i. Fishery Industry Development in Northern Region stage 01-Mannar District	97.00	GOSL	NCB	MPC	N	Completion of Bid Evaluation	18/03/2024	21/08/2024	

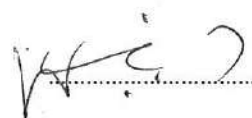
		ii. Fishery Industry Development in Northern Region stage 01- Mullative District	97.00	GOSL	NCB	MPC	P	Decision of PC	25/03/2024	26/07/2024	
		III. Fishery Industry Development in Northern Region stage 01- Killnoochie District	99.00	GOSL	NCB	MPC	U	Bid Closing	11/04/2024	22/08/2024	
		iv. Fishery Industry Development in Northern Region stage 01- Jaffna District	195.00	GOSL	NCB	MPC	U	Completion of Bid Evaluation	11/04/2024	12/08/2024	
	151-2-03-068-2104	Mailaddy Fishery Harbour	215.00	GOSL	NCB	MPC	U	Scrutinize Bidding Document by TEC	16/06/2024	01/12/2024	
	151-2-03-074-2104	i. Mitigation Measure for erosion & beach nourishment -Mawella	15.00	GOSL	NCB	MPC	N	Bid Closing	01/05/2024	04/09/2024	
		ii. . Mitigation Measure for erosion & beach nourishment -Rekawa Fishery	25.00	GOSL	NCB	MPC	N	Bid Closing	09/05/2024	09/09/2024	



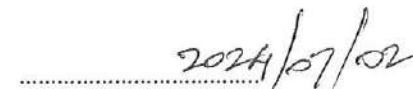
Prepared By



Recommend By



Approved By the Secretary



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