

PROGRESS REVIEW REPORT 30.09.2025

Name of the Division/ Institution : Department Of fisheries and Aquatic Resources

Programme/s /Project/s /Activity/ies	Total Estimate Cost(TEC) /(Total Project Cost) (Rs. Mn)		Ongoing Projects Only			Allocation for 2025 (Rs. Mn)	Financial Target & Progress at the end of 2025.09.30 (Rs. Mn)			Physical Target & Progress at the end of 2025.09.30			Issues/ Remarks
			Actual Expenditure at the end of 2024 (Rs. Mn)	Actual Physical Progress at the end of 2024				%		%		Description	
	Original	Revised		Description	%								
Rehabilitation & Improvement of Buildings & Structures (290-1-1-0-2001)						20.0	T	15.0	34.78%	T	Rehabilitation & improvement of buildings & structures	75%	
							P	6.96		P	16 Nos. of projects completed. 13 Nos. of projects are ongoing.	60%	
Rehabilitation & improvement of Plant, Machinery and equipment (290-1-1-0-2002)						2.0	T	1.5	36.2%	T	Repairs and improvements of plant, machinery and equipment	75%	
							P	0.723		P	Ongoing	30%	
Rehabilitation and Improvement of Vehicles (290-1-1-0-2003)						7.0	T	5.0	53.69%	T	Repairs and improvements of vehicles	75%	
							P	3.76		P	07 vehicles repaired 03 vehecles to be repaired	53.7%	
Acquisition of Furniture and Office Equipment (290-1-1-0-2102)						3.0	T	2.0	13.2%	T	Acquisition of furniture & office equipment	75%	
							P	0.395		P	Purchased 6 cupboards- Approved bid documents for purchasing office furniture	40%	
Acquisition of Plant Machinery and equipment (290-1-1-0-2103)						35.0	T	15.0	32%	T	Purchase Plant Machinery and equipment	75%	
							P	6.460		P	Tender awarded for purchasing finger print machines	70%	
Acquisition of Buildings & Structures (290-1-1-0-2104)						5.0	T	3.0	3%	T	Construction of Buildings & Structures	75%	
							P	0.2		P	Design & Estimating	20%	

Development of Software (290-1-1-0-2106)						2.0	T	1.5	0.0%	T	Development of Software	75%	
							P	0.00		P	Consultancy tender completed, Proposal evaluation process going on	50%	
Capacity Building (Staff Training) (290-1-1-0-2401)						3.0	T	2.62	87.63%	T	Conducting 60 Training programs	75%	
							P	2.629		P	59 Training programmes were conducted	98.3%	
Integrated Awareness Programs for Fishery Sector (Development Assistance) (290-1-1-5-2202)						6.0	T	5.06	49.32%	T	Conducting 50 awareness programs	75%	Physical progress is exceeded 100%
							P	2.959		P	80 Awareness programmes were conducted	160%	
Habitat Enrichment for Fish Production in Coastal Area (Infrastructure Developoment) (290-1-1-11-2506)						40.0		30.0	11%	T	Creating New fish Breeding grounds	75%	
								5.49		P	Construction of FAD's is completed. Structures for Colombo,Negombo and Trincomalee to be deployed within this year.	70%	
Minimize the Impact on Fisheries Industry due to Natural Disasters or Disruptions to Coastal Fisheries (Infrastructure Development) (290-1-1-13-2506)						9.0		7.0	8%	T	Minimizing the Impact on Fisheries Industry due to Natural Disasters or Disruptions to Coastal Fisheries	75%	
								1		P	3 Million allocation sent to Puttalam District Secretariat for 7 Projects.	25%	
Promote Sustainable Export Oriented Commercial Fisheries to Support Sri Lanka's Envisaged Economic Transformation(290-1-1-15-2509)						40.0		7.5	144%	T	Deployment of already constructed deep set longline(300 hooks) for trial fishing trips, Construction and deployment of deep set longline(300 hooks) for trial fishing trips, Conducting awareness programmes for effective use of longline gear Import & distribution of 2000 Hybrid grouper fish fingerlings & fish feed to the Negombo, Puttalam and Jaffna beneficiaries.	75%	
								17		P	Conducted 3 awareness prorammes. Procument process ongoing for purchase of - groper fingerlings & fish feed - bait for long line fishery	40%	
Safety Improvement of Landing Sites(290-1-1-16-2506)						20.0		10.0	0%	T	Fixing beacon lights and flood lights for landing sites	75%	
								0		P	Tender awarded for purchasing 45 becon lights	40%	
Total 2025.09.30 (Cumulative)						192.0		46.80	24.38%				

Action Plan - 2025

Ministry/ Institution : Ministry of Fisheries, Aquatic and Ocean Resources

Focus Area: A modern life - A wealthy nation

Strategic Pillar: A sustainable management - A quality fish resource

Strategic Priority: Develop freshwater fisheries and aquaculture, Develop marine and brackish water fish products, Develop ornamental fish and ornamental aquatic plants industry, Ensure social welfare of the fishing community

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	2025 Progress Report Framework								Physical Progress (%) (Q)				Financial Progress (Rs.Mn.) (R)				Remarks (S)	
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibility	Output	percentage weight of milestone output (%)	Projected Physical Output (%)				Financial Allocation (Rs Mn)	Projected Financial Output (Rs Mn)				Q1	Q2	Q3	Q4	Q1	Q2	Q3		Q4
												Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4									
1	Introduce local or new specialized breeding methods, and develop human resources, technology, and infrastructure in breeding centers	Completion of urgent and continuation of partially completed works of Aquaculture Development Centres in order to increase the seed production centers	Programme	Improved hatchery system at Udawalawe Carp AQDC	1/4/2025	30/09/2025	4.00	GoSL	NAQDA	Hatchery system Improved	6		60%	100%		4.00		2.40	4.00		-	50%	90%	-	-	-	-	-	
				Improved Internal Road at Udawalawe New AQDC	1/4/2025	31/12/2025	2.00	GoSL	NAQDA	Internal road improved	3		10%	50%	100%	2.00		0.60	1.60	2.00	-	5%	10%	-	-	-	0.16	-	
				Improved Water supply at Udawalawe AQDCs	1/4/2025	31/12/2025	12.00	GoSL	NAQDA	Water supply system improved	18		10%	80%	100%	12.00		3.50	9.60	12.00	-	2%	2%	-	-	-	1.9294	-	
				Improved hatchery system at Inginiyagala AQDC	1/1/2025	31/12/2025	8.00	GoSL	NAQDA	Hatchery system Improved	12	30%	56%	84%	100%	8.00	2.50	4.50	6.70	8.00	30%	50%	90%	-	2.59	2.65	5.0241	-	
				Improved 5 ponds, fencing and structures at Dambulla AQDC	1/4/2025	31/12/2025	20.00	GoSL	NAQDA	5 ponds improved	31		10%	50%	100%	20.00		6.00	16.00	20.00	-	20%	50%	-	-	-	5.5077	-	
				Renovated existing structures at Iranamadu, Nuwara Eliya, Kalawewa AQDCs	1/4/2025	31/12/2025	6.00	GoSL	NAQDA	Structures Renovated	10		10%	50%	100%	6.00		1.80	4.80	6.00	-	5%	15%	-	-	-	0.4196	-	
				Improved water supply system and drainage system at Muruthawela AQDC	1/4/2025	31/12/2025	8.00	GoSL	NAQDA	Water supply and drainage system improved	12		10%	50%	100%	8.00		2.40	6.40	8.00	-	40%	100%	-	-	0.89	7.2269	-	
				Construction supervision and other works of mini breeding centres of Galkulama,	1/6/2025	31/12/2025	5.00	GoSL	NAQDA	Completion of supervision and other works	8		10%	45%	45%	5.00		0.50	2.25	2.25			40%	-	-	-	1.9208	-	
2	Provide modern technology for harvesting and breeding species with high market values such as sea cucumber, crabs, barramundi, oyster, prawns, lobsters and aquatic plants	Completion of urgent and continuation partially completed works of freshwater prawn breeding centre (Kahandamodara), Sea cucumber hatchery (Oleithuduwai), Breeding Centres (Bangadeniya, Puthukudirippu)	Programme	Improved larval rearing building roof at Sea cucumber hatchery, Oleithuduwai	1/1/2025	30/06/2025	6.00	GoSL	NAQDA	Larval rearing building Improved	24	5%	100%			6.00		6.00			-	30%	100%	-	-	-	1.447	-	
				Fibered existing 16 larvael rearing tanks and installing new 16 larvael rearing tanks including accessories	1/4/2025	31/12/2025	13.50	GoSL	NAQDA	16 larval rearing tanks fibered and 16 new tanks installed	53		10%	75%	100%	13.50		2.40	10.00	13.50	-	5%	31%	-	-	0.70	3.5063	-	
				Improved ponds and other structures including internal roads at Bangadeniya Centre	1/1/2025	31/12/2025	3.00	GoSL	NAQDA	Ponds and other structures improved	12	5%	10%	80%	100%	3.00	0.25	1.00	2.50	3.00	2%	15%	50%	-	0.26	0.66	2.6718	-	
				Urgent improvement at Pambala Centre	1/1/2025	31/03/2025	0.35	GoSL	NAQDA	Minor works improved	1	100%				0.35	0.35				100%	100%	100%	-	0.33	0.33	0.3322	-	
				Renovated over head tank at Kahandamodara Centre	1/4/2025	31/12/2025	1.00	GoSL	NAQDA	Over head tank Renovated	4		10%	50%	100%	1.00		0.30	0.80	1.00	-	80%	100%	-	-	-	1.1727	-	

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	2025 Progress Report Framework								Physical Progress (%)				Financial Progress (Rs.Mn.)				Remarks (S)		
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibility	Output	percentage weight of milestone output (%)	Projected Physical Output (%)				Financial Allocation (Rs Mn)	Projected Financial Output (Rs Mn)				Q1	Q2	Q3	Q4	Q1	Q2	Q3		Q4	
												Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4										
				Improved strucutres at Puthukudirippu hatchery	1/9/2025	31/12/2025	1.50	GoSL	NAQDA	Strucutres improved	6				100%	1.50			1.50	-	-	5%	-	-	-	0.124	-			
		Completion of urgent repairs at Coastal Aquaculture Monitoring & Extension Unit Offices (Puthukudirippu and Battuluoya)	Programme	Improved strucutres at Puthukudirippu and Battuluoya offices	1/4/2025	31/12/2025	6.65	GoSL	NAQDA	Two strucutres improved	100		10%	50%	100%	6.65		2.00	5.32	6.65	-	-	5%	-	-	-	0.1154	-		
3	Build a Sri Lankan brand name for ornamental fish and aquatic plants and increase income from ornamental fish and aquatic plant exports by 25% by 2028	Completion of urgent and continuation works of Ornamental fish Breeding Centres. (Sevanapitiya, Ginigathena, Rambadagalle)	Programme	Improved lecture room at Rambadagalla Centre	1/1/2025	30/06/2025	3.50	GoSL	NAQDA	Lecture room improved	27	75%	25%			3.50		3.50			-	100%	100%	-	-	-	1.11	-		
				Improved 50 cement ponds Rambadagalla Centre	1/4/2025	31/12/2025	2.00	GoSL	NAQDA	50 cement ponds improved	15		10%	50%	100%	2.00		0.60	1.60	2.00	-	100%	100%	-	-	-	1.36	-		
				Improved 40 cement tanks at Ginigathena Centre	1/4/2025	31/12/2025	2.50	GoSL	NAQDA	40 cement tanks improved	20		10%	50%	100%	2.50		0.75	2.00	2.50	-	25%	40%	-	-	-	0.60	-		
				Improved 60 cement tanks at Sevanapitiya Centre	1/4/2025	31/12/2025	2.00	GoSL	NAQDA	60 cement tanks improved	15		10%	50%	100%	2.00		0.60	1.60	2.00	-	-	60%	-	-	-	0.12	-		
				Improved shading structure of stock tank at Sevanapitiya Centre	1/4/2025	31/12/2025	3.00	GoSL	NAQDA	shading structure of stock tank improved	23		10%	50%	100%	3.00		0.90	2.40	3.00	-	1%	2%	-	-	-	0.02	-		
4	Take action to stock fish in regular reservoirs, seasonal reservoirs and estate reservoirs as needed to maintain proper capacity; Introduce local or new specialized breeding methods, and develop human resources, technology, and infrastructure in breeding centers; Provide modern technology for harvesting and breeding species with high market values such as sea cucumber, crabs, barramundi, oyster, prawns, lobsters and aquatic plants	Completion of urgent and continuation works of Head Office and District Aquaculture Extension Offices (DAEOs)	Programme	Improved space at Head Office	1/1/2025	31/12/2025	12.00	GoSL	NAQDA	Space improved	44	5%	42%	75%	100%	12.00	0.50	5.00	9.00	12.00	5%	15%	15%	-	0.42	0.78	1.1524	-		
				Improved strucutres at Matale DAEO	1/4/2025	31/12/2025	7.00	GoSL	NAQDA	Strucutres improved	25		10%	50%	100%	7.00		2.10	5.60	7.00	-	2%	2%	-	-	-	-	-		
				Renovated structures at Monaragala DAEO	1/4/2025	31/12/2025	2.00	GoSL	NAQDA	Structures renovated	7		10%	50%	100%	2.00		0.60	1.60	2.00	-	2%	3%	-	-	-	-	-		
				Renovated structures at Hingurakgoda sub Office under Polonnaruwa DAEO	1/4/2025	31/12/2025	1.00	GoSL	NAQDA	Structures renovated	4		10%	50%	100%	1.00		0.30	0.80	1.00	-	2%	3%	-	-	-	-	-		
				Renovated roof, doors, overhead tank and wash room at Badulla DAEO	1/4/2025	31/12/2025	1.00	GoSL	NAQDA	Roof, doors and wash room renovated	4		10%	50%	100%	1.00		0.30	0.80	1.00	-	50%	60%	-	-	-	0.48	-		
				Renovated roof and wash room at Anuradhapura DAEO	1/4/2025	31/12/2025	1.00	GoSL	NAQDA	Roof and wash room renovated	4		10%	50%	100%	1.00		0.30	0.80	1.00	-	2%	3%	-	-	-	-	-		
				Renovated vehicle hut, roof and wash room at Kurunegala DAEO	1/4/2025	31/12/2025	2.00	GoSL	NAQDA	Vehicle hut, roof and wash room renovated	7		10%	50%	100%	2.00		0.60	1.60	2.00	-	2%	3%	-	-	-	-	-		
				Improved wiring at Ampara DAEO	1/4/2025	31/12/2025	1.00	GoSL	NAQDA	Wiring improved	4		10%	50%	100%	1.00		0.30	0.80	1.00	-	2%	2%	-	-	-	-	-		
				Renovated security hut, windows and doors at Hambantota DAEO	1/4/2025	31/12/2025	0.50	GoSL	NAQDA	Security hut, windows and doors renovated	1		10%	50%	100%	0.50		0.15	0.40	0.50	-	2%	2%	-	-	-	-	-		
		Heavy Maintenance of Vehicles			Vehicles repaired	1/1/2025	31/12/2025	5.00	GoSL	NAQDA	10 vehicles repaired	100	4%	40%	80%	100%	5.00	0.20	2.00	4.00	5.00	5%	35%	85%	-	0.19	1.28	4.2608	-	
		Heavy Maintenance of Plants and Machinery			Maintained Plants and Machinery	1/4/2025	31/12/2025	2.00	GoSL	NAQDA	Plants and Machinery maintained	100		25%	50%	100%	2.00		0.50	1.00	2.00	-	100%	100%	-	-	0.93	2.00	-	

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No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibility	Output	percentage weight of milestone output (%)	Projected Physical Output (%)				Financial Allocation (Rs Mn)	Projected Financial Output (Rs Mn)				Q1	Q2	Q3	Q4	Q1	Q2	Q3		Q4
												Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4									
		Information Technology Services		Renewed services and procured ICT Devices	1/1/2025	30/09/2025	5.00	GoSL	NAQDA	Services renewed and ICT Devices procured	100	1%	60%	100%		5.00	0.05	3.00	5.00		5%	35%	41%	-	0.05	0.15	2.0084	-	
		Procurement of Laboratory equipment's for seed production enhancement of AQDCs		Procured Laboratory equipment	1/4/2025	30/09/2025	0.50	GoSL	NAQDA	Laboratory equipment procured	100		50%	100%		0.50		0.25	0.50		-	20%	20%	-	-	-	0.09	-	
		Procurement of Furniture & Office equipment's		Procured Furniture & Office equipment	1/1/2025	31/12/2025	12.00	GoSL	NAQDA	Furniture & Office equipment procured	100	5%	13%	97%	100%	12.00	0.60	1.60	11.60	12.00	5%	10%	20%	-	0.62	0.89	2.1583	-	
		Procurement of Plant & Machinery for seed production enhancement of AQDCs		Procured water pumps, blowers, grass cutters, paddle wheels	1/7/2025	31/12/2025	6.00	GoSL	NAQDA	16 pumps, Blower, 5 grass cutters, 5 paddle wheels procured	100			83%	100%	6.00			5.00	6.00	-	45%	50%	-	-	-	3.01	-	
5	Create a formal process to provide technical counseling services, foreign tours, and training programmes for field officers in the fisheries sector	Training of Officers and Fishers		Trained Officers and Fishers	1/1/2025	31/12/2025	12.00	GoSL	NAQDA	115 business plan preparation training programmes for fishers conducted	100	2%	85%	93%	100%	12.00	0.20	10.20	11.20	12.00	-	40%	60%	-	-	0.24	6.0672	-	
							180.00									180.00	4.65	66.95	137.27	157.90					4.46	9.5	55.98		

										2025 Progress Report Framework										Physical Progress (%) (Q)				Financial Progress (Rs.Mn.) (R)				Remarks (S)
(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)				(O)	(P)											
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Action Plan - 2025

Ministry/ Institution :	Ministry of Fisheries, Aquatic and Ocean Resources
Focus Area:	A modern life - A wealthy nation
Strategic Pillar:	A sustainable management - A quality fish resource
Strategic Priority:	Develop freshwater fisheries and aquaculture

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		<u>Action Plan - 2025</u>
Ministry/ Institution :	National Aquatic Resources Research and Development Agency	
Focus Area:	1. A fulfilling life - A comfortable country 3. A modern life - A wealthy nation 4. A dignified life - A strong country	
Strategic Pillar:	1.7 A sustainable biotic World - An Evergreen life 3.4 A sustainable management - A quality fish resource 3.6 A research and development approach - scientific solutions for the society 4.2 An efficient public service - a skill-based professionalism 4.9 A Sri Lankan nation - The Universal citizen	
Strategic Priority:	Scientifically determine conservation zones of beaches and lagoon and conserve them Develop and manage the fisheries sector in a sustainable and eco-friendly manner Develop and facilitate seawater fishery industry Develop marine and brackish water fish products Develop freshwater fisheries and aquaculture nsure social welfare of the fishing community	

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										Physical Progress (%)				Financial Progress (Rs.Mn.)				Remarks (S)				
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												Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		Q4			
1.0	Focus Area	A modern life-A wealthy nation																														
	Strategic Pillar	3.6 A research and development approach = scientific solutions for the society																														
	Strategic Priority	Promote research in agriculture, fisheries, livestock, and food security																														
	Conduct research to estimate stocks of marine fish resources, continue prediction model development and usage, and accurate estimation of the carrying capacity of freshwater and brackish water systems (79)	Integrated Biological, Biotechnological, and Fisheries Studies for Sustainable Management of Coastal and Transboundary Marine Species in Sri Lanka	Project	• Preparations of fisheries management plans	2025.01.01	2025.12.31	9.0	GoSL	NARA	• Integration of biological and biotechnological methodologies for recommend management measures for exploitation of selected coastal & offshore fisheries	40	15	30	65	100	3.0	0.75	1.25	2.0	3.0	15	28	55		0.29	1.32	1.9					
				• Completion of time series data entry to the database	2025.01.01	2025.12.31				• Strengthening of small & large pelagic fisheries data collection system to the NARA/DFAR database	20	50	60	75	100	2.8	0.75	1.25	2.0	2.8	50	58	70		0.37	1.27	2.0					
• Report with supportive information to the Indian Ocean Tuna Commission (IOTC)				2025.04.01	2025.12.31	• A detailed understanding of seabird entanglements in tuna fisheries, including the identification of high-risk areas and seasons				40	10	30	65	100	3.2	0.5	1.1	2.3	3.2	10	26	50		0.30	1.13	1.07						
	Focus Area	A modern life-A wealthy nation																														
	Strategic Pillar	A sustainable Management-A Quality Fish resource																														
	Strategic Priority	Develop and manage the fisheries sector in a sustainable and eco-friendly manner																														
2.0	Assess the oceanic fish resources, and the maximum capacities of seawater & freshwater aquatic systems, and develop the industry based on such assessments	Fisheries Independent Surveys (Acoustic, trawl and underwater visual) on Living Ocean Resources	Project	• Report on time series data collection	2025.01.01	2025.12.31	22.04	GoSL	NARA	• Conduct six no. of acoustic surveys on small pelagics around coastal waters of the country	60	10	50	65	100	12.04	0.50	1.00	8.04	12.04	3	39	67		0.09	0.79	2.5		Four acoustic surveys has been conducted with RV Samuddrika. 5th Survey was postponed due to bad weather. Acoustic data processing and reporting will be completed in the last quarter			
				• Survey plans, survey reports	2025.01.01	2025.12.31				• Conduct one acoustic survey for small pelagics in Puttlam Lagoon	20	5	25	75	100	5.00	0.20	0.60	3.0	5.0	3	24	24		0.03	0.50	0.91					

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										Physical Progress (%)				Financial Progress (Rs.Mn.)				Remarks (S)	
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsib ility	(L) Output	(M) Percentage weight of milestone output (%)	(N)				(O) Financia l Allocati on (Rs	(P)				(Q)				(R)				
												Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		Q4
				• Survey plans, survey reports and management advisories	2025.01.01	2025.12.31				• Conduct one trawler survey for shrimp in Kalpitiya shrimp trawler ground	20	5	25	75	100	5.00	0.10	0.20	3.0	5.0	3	24	90		0.01	0.10	0.85		Procurement for the Kirinda Sea Level Monitoring Station instrument is in progress
3.0	Providing reliable and accurate data sources and introduce new technology to update the spatial data needed for geo-information production	Sea Level Observation and Monitoring	Project	• Technical reports (submitted to Ministry of Environment for preperation 'National Adaptation Plan for Climate Change Impact (NAP)'	2025.01.01	2025.12.31	0.55	GoSL	NARA	• Perform functioning of five no's sea level stations	50	20	35	70	100	0.40	0.10	0.10	0.10	0.10	16	32	40		0.11	0.25	0.4		
				• Maps and images (17 no's uploaded to the NARA web page)	2025.01.01	2025.12.31				• Maintained sea level data set integrating into the sea level database	50	20	40	70	100	0.15	0.02	0.07	0.12	0.15	14	38	40		0.07	0.15	0.4		
4.0	Develop a strategic initiative aimed at ensuring environmental sustainability, addressing climate change challenges	Climate Change Impacts on Sensitive Coastal Ecosystems in Sri Lanka	Project	• Status report on ocean acidity and other parameters	2025.01.01	2025.12.31	0.8	GoSL	NARA	• Baseline data on climate-sensitive coastal ecosystems collected	50	20	50	80	100	0.30	0.07	0.12	0.20	0.30	18	49	80		0.12	0.15	0.45		sample analysis is not completed due to delaying in chemical purchasing
				• Staus report on the coral health	2025.01.01	2025.12.31				• Seasonal changes in ocean parameters (biological, chemical and physical) studied	50	20	50	80	100	0.50	0.12	0.25	0.37	0.50	18	45	77		0.13	0.30	0.25		
	Focus Area	A modern life-A wealthy nation																											
	Strategic Pillar	A sustainable Management-A Quality Fish Resource																											
	Strategic Priority	Develop marine and brackish water fish products																											
5.0	• Establish a formal system to prevent and control diseases in the prawn industry (29)	Monitoring Diseases Conditions in Shrimp Aquaculture to Reduce Losses Associated with Health Issues and to Formulate Effective Health Management Strategies	Project	• Project progress reports	2025.01.01	2025.12.31	2.76	GoSL	NARA	• Disease surveillance system established in key shrimp farming regions	50	10	30	65	100	1.00	0.20	0.35	0.74	1.00	9	27	60		0.001	0.64	1.0		
				• Produce a diseases high prevalence area map	2025.01.01	2025.12.31				•Generate a data base on accurate information of the disease circulating in the shrimp farming industry	35	10	20	40	100	1.55	0.75	0.83	1.20	1.55	8	18	36		0.02	1.48	0.5		

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										Physical Progress (%)				Financial Progress (Rs.Mn.)				Remarks (S)					
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsib ility	(L) Output	(M) Percentage weight of milestone output (%)	(N)				(O) Financia l Allocati on (Rs	(P)				(Q)				(R)								
												Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		Q4				
				• Report on Pre/post training evaluation	2025.01.01	2025.12.31				• Capacity of stakeholders (farmers, technicians, officials) enhanced through training	15	15	25	50	100	0.21	0.07	0.10	0.17	0.21	10	18	40		0.001	0.12	0.42						
	Focus Area	4. A dignified life - A strong country																															
	Strategic Pillar	4.9 A Sri Lankan nation - The universal citizen																															
	Strategic Priority	Enhance the efficiency and effectiveness of the public service																															
6.0	• Discourage illegal fishing activities, minimize ocean pollution, and establish a mechanism for emergency responses and minimization of ocean disasters	Socio-economic, Cultural and Marketing Aspects of Fishing Conflicts in Sri Lanka	Project	• Comprehensive research report	2025.01.01	2025.12.31	1.03	GoSL	NARA	• Impact assessment of Indo-Lanka fishing conflicts	50	25	40	75	100	0.18	0.09	0.11	0.15	0.18	13	38	65		0.06	0.27	0.95		The initial phase of data collection and awareness-building has been successfully completed. Data entry is up to date, and preparations are ongoing for the next stage of analysis and reporting				
				• Preperation of conflict management zone maps	2025.01.01	2025.12.31				• Understanding of other local fishery disputes	25	15	52	78	100	0.75	0.15	0.34	0.52	0.75	7	49	60		0.14	0.65	0.2						
				• Introduced conflict resolution strategies	2025.01.01	2025.12.31				• Generate a database on current status of socio-economic, cultural and marketing	25	15	25	75	100	0.10	0.05	0.07	0.09	0.10	4	24	58		0.04	0.20	0.11						
	Focus Area	3. A modern life - A wealthy nation																															
	Strategic Pillar	3.6 A research and development approach - scientific solutions for the society																															
	Strategic Priority	Promote research in agriculture, fisheries, livestock, and food security																															
7.0	• Conducting socio-economic research to identify resources and optimum utilization, develop agricultural infrastructure, and find solutions to sustainable marketing strategies	Economic Assessment of Aquaculture Practices in Northern Province	Project	• Completion of questionnaire survey	2025.01.01	2025.12.31	1.38	GoSL	NARA	• Value chains of aquaculture practices & fisheries in Northern Sri Lanka	30	30	45	60	100	0.50	0.21	0.37	0.45	0.50	12	35	52		0.05	0.08	0.2						
				• Detailed aquaculture practices map for Northern province	2025.01.01	2025.12.31				• Understanding of detailed socio-econimc status of aquaculture practices in Northern Province	20	30	40	60	100	0.50	0.00	0.10	0.30	0.50	16	33	60		0.00	0.02	0.14						
				• Prepare policy briefs and recommendations	2025.01.01	2025.12.31				• Cost-benefit and economic feasibility of existing aquaculture systems analyzed	50	15	40	65	100	0.38	0.00	0.01	0.15	0.38	5	37	65		0.00	0.01	0.09						
	Focus Area	3. A modern life - A wealthy nation																															
	Strategic Pillar	3.5 A sustainable management - A quality fish resource																															
	Strategic Priority	Develop and manage the fisheries sector in a sustainable and eco-friendly manner																															
8.0	• Discourage illegal fishing activities, minimize ocean pollution, and establish a mechanism for emergency responses and minimization of ocean disasters	Investigation of Emergency Incidents and National Important Rapid Assessments	Project	• Prepare case studies/ emergency studies reports	2025.01.01	2025.12.31	3.45	GoSL	NARA	• Timely investigation and reporting on emergency incidents i.e. oil spills, fish kills, algal blooms	25	10	30	60	100	0.45	0.21	0.32	0.40	0.45	5	28	60		0.03	0.50	0.55						
				• Prepare an incident and assessment reports	2025.01.01	2025.12.31				• Rapid assessments for nationally significant tasks such as fisheries disputes, potential site selections for aquaculture practices, and feasibility studies for national development activities	40	25	50	80	100	2.50	0.40	0.90	1.15	2.50	20	49	75		0.12	1.01	2.2						

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										Physical Progress (%)				Financial Progress (Rs.Mn.)				Remarks (S)				
										(L) Output	(M) Percentage weight of milestone output (%)	(N)				(O) Financial Allocation (Rs)	(P)				(Q)				(R)							
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibility			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
				• Dissemination records & meeting minutes	2025.01.01	2025.12.31				• Provide recommendations to relevant authorities to mitigate the emergency situation and understand the case phenomenan behind case studies	35	15	30	65	100	0.50	0.10	0.20	0.30	0.50	5	28	50		0.02	0.33	0.7					
	Focus Area	3. A modern life - A wealthy nation																														
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																														
	Strategic Priority	Promote Blue Economy concept																														
9.0	• Providing reliable and accurate data sources and introduces new technology to update the spatial data needed for geo-information production	Enhancing Bathymetric Coverage of Near Shore Areas in Sri Lankan Waters for Marine Research, Sustainable Development Activities and Creating Bathymetric Model by Upgrading GEBCO Model	Project	• Produce a detailed sea bed map of Weligama to Hambantota	2025.01.01	2025.12.31	12.41	GoSL	NARA	• Detailed bathymetric maps of Weligama to Hambantota upto 200m Isobath, map 01 no's	40	30	40	60	100	5.00	0.08	2.56	4.28	5.00	25	31	31		0.05	1.60	2.5	Additional Surveys and mapping activities; 1. Dutch canal (Mundal Lake to Puttalam Lagoon-for the Ministry) 2. Fieldwork and GIS mapping on Environmental Damage Assesment due to MV Wan Hai 503 3. Polwaththa River Survey (Irrigation Dept., Southern Province) 4. Bathymetric surveys in Kapparatota, Weligama for proposed navigation channel 5. GIS maps and volumetric analysis of Sand blockage extraction at Mirijjawila fishery landing site 6. GIS analysis and mapping in Oluwila Harbour - calculation of silted volume from 2013 to 2024 - Volume calculation sand to be removed in the proposed channel - Assessment of siltation 7. Base maps for feasibility study of Sea cucumber farming Palaithivu 8. GIS maps for offshore mineral sand extraction 9.Bathymetric Survey at Talawakelle reservoir,Upper Kotmale for CEB 10. Hydrographic & Topographic Survey at Nillambe reservoir for CEB Issues: The RVS was not available in the first quarter for surveys as planned. Tharanga boat engine and the small boat Bar Reef have undergone repairs. RVS was not available as she works with other urgent projects of NARA				
				• Produce a detailed bathymetric map of Mandaithivu to Mannar Island	2025.01.01	2025.12.31				• Detailed seabed map of Mandaithivu to Mannar Island North, map 01 no's	40	30	40	60	100	6.20	0.20	2.20	4.20	6.20	27	29	60		0.16	1.47	2.4					
				• Issue an updated and refined bathymetric model	2025.01.01	2025.12.31				• Updated and refined Bathymetric Model of EEZ of Sri Lanka; Version 2 Models, 01 no's	20	30	40	60	100	1.21	0.21	0.32	0.45	1.21	23	33	60		0.19	0.50	0.82					
	Focus Area	1. A fulfilling life - A comfortable country																														
	Strategic Pillar	1.7 A sustainable biotic world - An Evergreen life																														
	Strategic Priority	Ensure Sustainable Resource Use in Marine and Coastal Zones																														
10.0	• Taking necessary steps to use modern engineering technology to reduce coastal erosion	Integrated Assessment of River and Coastal Morphological Changes due to Sand Barrier Collapse at Kalu River Estuary using Bathymetry, Beach Profiles, GIS and Remote Sensing	Project	• Prepared a morphology map	2025.01.01	2025.12.31				• A comprehensive report detailing the observed morphological changes, their drivers, and potential impacts	30	10	50	75	100	0.54	0.00	0.09	0.24	0.54	2	20	50		0.00	0.03	0.06	Shoreline extraction from satellite images was successfully completed, and field surveys were carried out using Drone and Unmanned Surface Vessel (USV) technologies to cover inaccessible areas. In addition, a beach profile survey was conducted to support the morphological analysis. Moving into Quarter 4, the planned activities include applying the Digital Shoreline Analysis				
				• Produced a shoreline change map	2025.01.01	2025.12.31				• Historical shoreline positions derived from remote sensing imagery	30	10	50	75	100	0.30	0.01	0.09	0.25	0.30	10	45	60		0.00	0.05	0.05					

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										Physical Progress (%)				Financial Progress (Rs.Mn.)				Remarks (S)	
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsib ility	(L) Output	(M) Percentage weight of milestone output (%)	(N)				(O) Financia l Allocati on (Rs	(P)				(Q)				(R)				
												Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		Q4
				• Bathymetric surveyed report	2025.01.01	2025.12.31	1.38	GoSL	NARA	• Predicted shoreline changed by 2030	40	10	40	75	100	0.54	0.90	0.20	0.34	0.54	8	10	10		0.001	0.03	0.08		System (DSAS) to quantify shoreline change, generating satellite-derived bathymetry for the period 2016–2024, and conducting additional bathymetric data collection to strengthen and validate the integrated morphological database of the Kalu River estuary
11.0	• Conducting research and explore the potentials of mineral resources in Sri Lanka, such as rare minerals (e.g. monazite in Beruwala), development of titanium dioxide using ilmenite, and the production of copper and gold using the iron ore deposit in Seruvila, etc.	Near-shore Sediment Dynamics and Heavy Mineral Placer Distribution: A Quantitative Assessment for Sustainable Shoreline Protection and Economic Development along Southwest Coast of Sri Lanka and Selected Harbours	Project	• Qualitative & quantitative analysis of heavy mineral and sand	2025.01.01	2025.12.31	1.72	GoSL	NARA	• Report on quanty of heavy mineral presence on the baech sand	40	15	45	75	100	0.52	0.20	0.35	0.41	0.50	15	45	70		0.01	0.30	0.27		
				• Prepared grain size distribution map	2025.03.01	2025.09.30				• Report on Quatity of mineral sand in Krinda and Oluvil harbour sediments	40	10	75	100		0.62	0.15	0.50	0.62		10	50	100		0.08	0.45	0.6		
				• Prepared sediment textural properties map	2025.01.01	2025.12.31				• Littoral sediment budget	20	10	50	75	100	0.58	0.18	0.26	0.42	0.58	9	43	75		0.12	0.28	0.34		

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										Physical Progress (%)				Financial Progress (Rs.Mn.)				Remarks (S)	
										(L)	(M)	(N)				(O)	(P)				(Q)				(R)				
												Q1	Q2	Q3	Q4		Financial Allocation (Rs)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		Q3
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibility	Output	Percentage weight of milestone output (%)																		
	Focus Area	3.A modern life-A wealthy nation																											
	Strategic Pillar	3.1Ademocratic economy- An affluent country																											
	Strategic Priority	Develop freshwater fisheries and aquaculture																											
12.0	• Offer technical and financial assistance for ornamental aquatic plant production methods such as tissue culture, greenhouses, vertical planting, and soilless planting	Application of Innovative Technologies for Advancement of Inland Fishery and Freshwater Aquaculture Sector	Project	• Prepared protocols for Re-circulating Aquaculture Systems (RAS) & Bio-Floc Technology (BFT) systems	2025.01.01	2025.12.31	5.17	GoSL	NARA	• Development of BFT and RAS trials runs against optimum stocking densities and feeding regimes for carps	30	25	40	65	100	2.0	0.40	0.90	1.00	2.00	24	34	63		0.07	1.37	1.6		
				• Recomeneded optimum stocking rate for fingerlings stocking in Culture Based Fisheries (CBF)	2025.01.01	2025.12.31				• Optimized stocking rates (fingerlings/ha) at CBF in perennial reservoirs	30	10	35	65	100	2.0	0.40	0.90	1.00	2.00	9	35	63		0.04	0.96	0.9		
				• Developed steralization protocols for selected aquatic plant species	2025.01.01	2025.12.31				• Enhance commercial production of aquatic plants	20	10	30	65	100	0.50	0.10	0.20	0.30	0.50	8	27	65		0.002	0.25	0.17		
				• Preperation of identification guideline for aquatic plants by using DNA bar code system	2025.01.01	2025.12.31				• Development of reliable identification method for aquatic plants	20	20	40	70	100	0.67	0.10	0.27	0.47	0.67	9	40	60		0.001	0.32	0.4		
	Focus Area	3. A modern life - A wealthy nation																											
	Strategic Pillar	3.1Ademocratic economy- An affluent country																											
	Strategic Priority	Develop marine and brackish water fish products																											
13.0	• Provide modern technology for harvesting and breeding species with high market values such as sea cucumber, crabs, barramundi, oyster, prawns, lobsters, and aquatic plants	Diversification and Production Enhancement of Marine and Brackish Water Aquaculture Sectors in Sri Lanka	Project	• Technical viability (Growth, feeding efficiency, and survival rate) report on integration farming of pearl oysters with sea cucumbers	2025.01.01	2025.12.31	4.48	GoSL	NARA	• Technical viability of intergration culture of pearl oysters and sea cucumbers in a pen enclosure	20	25	40	65	100	1.50	0.80	1.06	1.33	1.50	25	38	63		0.10	0.79	0.6		
				• Feasibility report on suitable algae species identified and tested at different salinity levels	2025.01.01	2025.12.31				• Develop culture techniques for algae in different salinity levels for feeding <i>Artemia</i>	25	10	30	50	100	0.80	0.15	0.30	0.45	0.80	9	28	50		0.05	0.12	0.35		
				• Preperation of protocols for enhance feeding efficiency	2025.01.01	2025.12.31				• Increase the production volume of <i>Artemia</i> biomass being adjusted propotionate	20	10	25	50	100	0.85	0.13	0.29	0.42	0.85	9	20	50		0.05	0.13	0.32		
				• Development of master plan for mussel farming in Negombo & Puttlam Lagoons	2025.01.01	2025.12.31				• No, of suitable sites identified by using numerical models based on Master Plan	20	25	50	90	100	0.83	0.23	0.39	0.52	0.83	23	45	50		0.10	0.14	0.4		

(A)	(B)	(C)	(D)	(E)	(G) Proposed start date (dd/mm/yy)	(H) Proposed end date (dd/mm/yy)	(I) Total Estimated Cost (Rs. Mn)	(J) Source of Funding	(K) Lead Responsi- bility	(L) Output	(M) Percentage weight of milestone output (%)	2025 Progress Report Framework								Physical Progress (%)				Financial Progress (Rs.Mn.)				Remarks (S)		
	No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program								Key Milestones	(N)				(O) Financial Allocation (Rs.)	(P)				(Q)				(R)				
													Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		Q3	Q4
				• Development of breeding protocols for selected mussels species	2025.01.01	2025.12.31				• Success rate of breeding performance based on developed breeding protocols for green mussels	15	10	30	60	100	0.50	0.12	0.23	0.35	0.50	9	25	30		0.01	0.13	0.38			
	Focus Area	3.A modern life-A wealthy nation																												
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																												
	Strategic Priority	Develop and facilitate seawater fishery industry																												
14.0	• Expand artificial habitats and methods such as FAD to facilitate fishing and breeding (18)	Replenish and Enhancement of Coastal Fisheries through Sea Ranching Technologies and Fise Aggregation Devices (FAD) Installations	Project	• Sites selected for FADs deployment	2025.01.01	2025.12.31	3.45	GoSL	NARA	• Three no's of FAD deployment sites selected and their baseline bottom condition data sets gathered	20	20	55	65	100	0.50	0.19	0.27	0.37	0.50	10	32	65		0.05	0.65	0.1		The Procurement of materials for this project was handed over to the Purchasing division to followup the procurement plan. Therefore, after finish the procrument and deployment by purchaing division and CEYNOR respectively, rest of the main research part will be condcuted by the FTD. Prucurement is still ongoing	
				• Monitoring module developed	2025.01.01	2025.12.31				• Three no. of underwater surveys carried out	40	30	45	70	100	1.45	0.25	0.85	1.21	1.45	20	23	55		0.09	1.0	0.4			
				• Development of protocols for marine ranching and FAD deployment	2025.01.01	2025.12.31				• Baseline data sets on FAD deployment events and fishing gear usage	40	20	50	75	100	1.50	0.35	0.55	0.95	1.50	3	14	14		0.10	0.78	0.07			
	Focus Area	1 A fulfilling Life a Comfortable Country																												
	Strategic Pillar	1.7 A sustainable biotic world - An evergreen life																												
	Strategic Priority	Safe Water Consumption																												
15.0	•Identification of causes of water pollution and adopting actions to minimize it products	Laboratory Upgrading & Test Services: To Obtain (ISO/IEC 17025:2017 Laboratory Accreditation for the Environmental Studies Division & Developing the Capacities of Institute of Post- Harvest Technology Division Laboratories	Project	• Obtained accreditation certificate: complies with ISO/IEC 17025 standards	2025.01.01	2025.12.31	4.14	GoSL	NARA	• Completion compliance by the final pre-accreditation review process	40	25	40	65	100	1.14	0.60	0.88	1.02	1.14	25	37	60		0.11	0.60	0.2			
				• Certification for reliability of test results	2025.01.01	2025.12.31				• Conditions fullfill to internal audits and external assessments	20	10	30	50	100	1.00	0.25	0.50	0.75	1.00	10	27	45		0.03	0.12	0.3			
				• Preparation of Standard Operating Procedures (SOPs)	2025.01.01	2025.12.31				• 40% level of completion all QMS documentation and reference materials finalized	40	10	35	65	100	2.00	0.25	0.70	1.40	2.00	10	32	60		0.01	0.11	0.11			
	Focus Area	3.A modern life-A wealthy nation																												
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																												
	Strategic Priority	Develop marine and brackish water fish products																												
16.0	• Provide modern technology for harvesting and breeding species with high market values such as sea cucumber, crabs, barramundi, oyster, prawns, lobsters and aquatic plants (25)	Investigation and Development of Potential Aquaculture Species in Southern, Eastern and Northern Provinces of Sri Lanka	Project	• Preperation a master plan for mussel farming in Southern Province	2025.01.01	2025.12.31	2.41	GoSL	NARA	• Feasibility of mussel farming in coastal waters of Southern Province	30	25	60	90	100	0.80	0.17	0.31	0.61	0.80	21	58	75		0.12	0.33	0.65			
				• Preperation a module for conduct training programme for ornamental fish breeding and feed preperation	2025.01.01	2025.12.31				• Identified income generation activities associated with oranamental fish & aquatic plant industry in Southern Province and conduct dissemination	20	10	25	55	100	0.41	0.01	0.15	0.25	0.41	6	19	50		0.02	0.17	0.31			
				• Preperation a distribution map for sea grass and seaweeds	2025.01.01	2025.12.31				• Assessment of peoples quality of life associated with seaweed and sea grass cover in Eastern & Northern	40	10	30	60	100	1.20	0.10	0.45	0.95	1.20	9	28	55		0.09	0.44	0.86			
	Focus Area	3. A modern life - A wealthy nation																												
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																												
	Strategic Priority	Promote the production of tools and equipment for the fishery industry																												

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										Physical Progress (%)				Financial Progress (Rs.Mn.)				Remarks (S)	
										(L)	(M)	(N)				(O)	(P)				(Q)				(R)				
												Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		Q4
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibility	Output	Percentage weight of milestone output (%)					Financial Allocation (Rs)													
17.0	•Facilitate the production of material used in the fishing industry, including living and non-living food, vessels and nets, cage equipment and machinery required for harvesting aquatic species (57)	Improvement of Ornamental Fish Culture and Fish Feed Development	Project	• Developed feed formulae	2025.01.01	2025.12.31	2.76	GoSL	NARA	• Production of cost effective aquafeeds	25	20	35	70	100	0.50	0.10	0.10	0.25	0.50	12	34	65		0.08	0.20	0.35	Fish feed production was reduced because the extruder was out of order for a considerable time	
				• Target 0.25 Mn income generation	2025.01.01	2025.12.31				• Commercialization of aquaservices provided by the Center	25	18	38	68	100	0.50	0.10	0.10	0.25	0.50	9	33	66		0.09	0.25	0.3		
				• Technology developed, documented and made available	2025.01.01	2025.12.31				• Conduct feed experiments	50	15	40	65	100	1.76	0.20	0.46	1.20	1.76	9	39	60		0.15	0.54	1.06		
Focus Area		1. A Fulfilling Life - A Comfortable Country																											
Strategic Pillar		1.7 A Sustainable Biotic World - An Evergreen Life																											
Strategic Priority		Ensure Sustainable Resource Use in Marine and Coastal Zones																											
18.0	• Scientifically determine conservation zones of beaches and Lagoons and conserve them	Development of a Lagoon Water Quality Guideline for Fish & Aquatic Life in Two Selected Lagoons in Sri Lanka: Chilaw and, Koggala	Project	• Comprehensive reports for Chilaw and Koggala Lagoons containing water quality data, monitoring protocols, and management recommendations	2025.01.01	2025.12.31	3.0	GoSL	NARA	• Development of a comprehensive baseline dataset for Lagoon water quality guideline development process that includes standards, recommendations, and management strategies to ensure the protection and improvement of water quality in Sri Lanka's Lagoons	30	15	25	55	100	0.50	0.13	0.25	0.38	0.50	15	20	55		0.05	0.15	0.27	Baseline water quality and biological data collected for total of 10 locations in the Koggala lagoon for 9 months so far this year (The study will be continued until the December 2026)	
				• List of critical parameters (threshold values) for each Lagoons	2025.01.01	2025.12.31				• Key water quality parameters (including pH, DO, Nutrients..etc) and thresholds identified for aquatic life protection in Chilaw and Koggala Lagoons	30	20	55	75	100	2.00	0.35	0.65	1.20	2.00	19	35	75		0.19	0.35	0.55	Key Water Quality parameters with threshold levelquatic life protection in the Koggala lagoon will be identified at the end of 3 years of analysis	
				• Development of a water quality guideline for fish and aquatic life	2025.01.01	2025.12.31				• Improved coordination and collaboration among different agencies, organizations, and communities involved in Lagoon management to implement the guideline and work towards sustainable Lagoon ecosystems	40	10	25	55	100	0.50	0.13	0.28	0.33	0.50	17	20	50		0.09	0.21	0.28	Policy recommendations will be provided at the end of three year of Project , based on the comprehensive analysis	
Focus Area		1. A Fulfilling Life - A CComfortable Country																											
Strategic Pillar		1.7 A sustainable biotic world - An Evergreen Life																											
Strategic Priority		Ensure Sustainable Resource Use in Marine and Coastal Zones																											
19.0	• Scientifically determine conservation zones of beaches and lagoon and conserve them (01)	Development of the Environmental Sensitivity Index as a Tool for Coastal Zone Management in the Southern Province, Sri Lanka	Project	• GIS layers prepared and sensitivity maps generated	2025.01.01	2025.12.31	2.14	GoSL	NARA	• A geographically detailed ESI map that identifies environmental sensitivities across Southern coastal area	30	15	40	70	100	1.14	0.20	0.62	0.81	1.14	14	21	75		0.04	0.15	0.15	GIS layers prepared and sensitivity maps generated is progressing by NHO	
				• Report on identified locations, type of sensitive habitats and biodiversity hot spots	2025.01.01	2025.12.31				• Environmental Sensitivity Index (ESI) Report: A comprehensive report detailing the ESI for various coastal zones in the Southern Province	30	25	45	65	100	0.75	0.13	0.25	0.50	0.75	24	34	75		0.02	0.07	0.1	Coastal zone monitorig has been completed from Bentota to Hambantota	
				• Prepared standards, monitoring protocols, and management recommendations	2025.01.01	2025.12.31				• Guidelines for sustainable development in coastal zones, addressing tourism, fisheries, and urban development	40	25	40	65	100	0.25	0.05	0.09	0.15	0.25	22	29	75		0.02	0.03	0.06	In progress	
Focus Area		3. A modern life - A wealthy nation																											
Strategic Pillar		3.4 A sustainable management - A quality fish resource																											
Strategic Priority		Ensure social welfare of the fishing community																											

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										Physical Progress (%)				Financial Progress (Rs.Mn.)				Remarks (S)	
										(L)	(M)	(N)				(O)	(P)				(Q)				(R)				
												Q1	Q2	Q3	Q4		Financia l Allocati on (Rs)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		Q3
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsib ility	Output	Percentage weight of milestone output (%)	Q1	Q2	Q3	Q4	Financia l Allocati on (Rs)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
20.0	• Develop programs aimed at livelihood enhancement and technical skill development for fisherwomen and other vulnerable family members (56)	Mangrove Ecosystem Services for Climate Change Mitigation and Livelihood Development through Sustainable Mangrove-Based Products in Negombo Lagoon	Project	• Progress report	2025.01.01	2025.12.31	1.72	GoSL	NARA	• Quantified below ground & above ground carbon sequestration capacity in selected mangrove areas in Negombo Lagoon	40	18	38	60	100	0.72	0.16	0.25	0.69	0.72	15	34	60		0.01	0.14	0.2		
• Training manual				2025.01.01	2025.12.31	• Capacity building and awareness programs conducted for stakeholders				40	10	30	60	100	0.50	0.13	0.25	0.38	0.50	8	25	55		0.02	0.11	0.2			
• Mangrove-based products				2025.01.01	2025.12.31	• Integrating ecosystem services for economic development				20	10	45	70	100	0.50	0.09	0.19	0.31	0.50	7	25	68		0.01	0.13	0.17			
	Focus Area	3. A modern life - A wealthy nation																											
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																											
	Strategic Priority	Promote Blue Economy concept																											
21.0	• Promote sustainable use of living and non-living ocean resources and the establishment of modern oceanic industries through a blue economy approach (73)	Investigate Spatial and Temporal Patterns of Marine Mammal Distribution and Abundance: Implications for Conservation and Sustainable Management	Project	• Completed GIS maps showing seasonal distribution and migratory routes	2025.01.01	2025.12.31	1.38	GoSL	NARA	• Comprehensive dataset on marine mammal sightings and movements	50	20	40	60	100	0.25	0.05	0.17	0.21	0.25	14	34	55		0.01	0.24	0.2		
• Policy briefs developed				2025.01.01	2025.12.31	• Identifying conservation hotspots and human impact zones				30	10	25	45	100	0.88	0.26	0.45	0.65	0.88	8	23	40		0.10	0.59	0.4			
• Completion of questionnaire survey				2025.01.01	2025.12.31	• Capacity building for data collection and marine monitoring				20	10	25	55	100	0.25	0.09	0.16	0.20	0.25	8	18	50		0.03	0.20	0.06			
	Focus Area	3. A modern life - A wealthy nation																											
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																											
	Strategic Priority	Promote post-harvest management and value-added products in the fishery industry																											
22.0	• Promote production of fish cages, fish feed, liquid fertilizer, and other products using fish waste	Innovative Technological Improvements for Selected Aqua-based Small and Medium-sized Enterprises	Project	• Produce water resistant film from seaweeds, histamine free fish broth, and fish skin leather	2025.01.01	2025.12.31	2.07	GoSL	NARA	• Produced an innovative value-added aquatic products	40	20	40	60	100	0.80	0.28	0.39	0.69	0.80	10	38	55		0.01	0.67	0.97		
• Report on microbiological quality of oysters in Puttalam Lagoon				2025.01.01	2025.12.31	• Safety guidelines & recommendations issued for fish consumers producers / exporters in achieving the safety consumptions and full market potential of edible bivalves				30	20	35	70	100	0.50	0.13	0.28	0.41	0.50	8	32	60		0.08	0.31	0.35			
• Research Report on increased qulity of Ice use in fisheries industry				2025.06.01	2025.09.30	• Surveys conducted to find techno-economical solution for production of acceptable quality ice				15	0	40	100		0.50	0.19	0.25	0.35	0.50	0	32	90		0.005	0.69	0.35			
• Research Report on increased qulity of Raw fish use in fisheries industry				2025.06.01	2025.10.31	• Surveys conducted to evaluate the quality of fish used in canned fish processing				15	0	50	90	100	0.27	0.09	0.11	0.19	0.27	0	50	100		0.005	0.26	0.14			
	Focus Area	3. A modern life - A wealthy nation																											
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																											
	Strategic Priority	Develop and facilitate seawater fishery industry																											
23.0	• Introduce novel, eco-friendly, and effective fishing technologies such as vessel monitoring and identification systems, electronic notebooks, and identification of fish grounds through drones and satellites, mother vessels & hybrid vessels,and smart selling	Tuna Fishing Ground Advisory and Fisheries Information Service	Project	• Produce user staisfaction feed back report	2025.01.01	2025.12.31	0.83	GoSL	NARA	• Delivered accurate, real-time tuna fishing ground advisories and fisheries data to stakeholders for yellowfin tuna (YFT), skipjack tuna (SKJT) and bigeye tuna (BET)	50	25	35	70	100	0.43	0.08	0.28	0.36	0.43	20	33	52		0.01	0.13	0.15		A total no of 219 fishing ground advisories were issued during first 3 quarters of the year
• Advisory reports with maps				2025.01.01	2025.12.31	• Used mobile, social media, email and web-based platforms for outreach and stakeholder engagement				40	15	25	60	100	0.20	0.08	0.10	0.18	0.20	20	23	45		0.01	0.02	0.06			

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										Physical Progress (%)				Financial Progress (Rs.Mn.)				Remarks (S)	
										(L)	(M)	(N)				(O)	(P)				(Q)				(R)				
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsib ility			Output	Percentage weight of milestone output (%)	Q1	Q2		Q3	Q4	Financia l Allocati on (Rs)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
				• Validation report	2025.01.01	2025.12.31				• Validated fishing advisories with DoF's logbook data, VMS data, <i>in-situ</i> data and <i>face-to-face</i> interviews	10	25	45	65	100	0.20	0.06	0.13	0.16	0.20	12	25	25		0.00	0.02	0.08		DFAR is still not provided access to the logbook database and access to VMS via API
	Focus Area	3. A modern life - A wealthy nation																											
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																											
	Strategic Priority	Develop and manage the fisheries sector in a sustainable and eco-friendly manner																											
24.0	• Create a dynamic digital start-up ecosystem to promote collaboration among industry stakeholders, academia, research institutions, and emerging entrepreneurs	Facilitating the Establishment of a National Ocean and Fisheries Data Centre and Digital Library	Project	• Detailed design and layout report	2025.01.01	2025.12.31	0.76	GoSL	NARA	• Established a data centre	30	20	40	60	100	0.16	0.03	0.05	0.08	0.16	20	37	50		0.01	0.02	0.03		
• Expert committee meetings reports on enhanced data accessibility				2025.01.01	2025.12.31	• Centralized fisheries data repository developed				60	25	50	70	100	0.40	0.06	0.12	0.30	0.40	25	47	60		0.02	0.05	0.06			
• Metadata documentation & quality assurance reports				2025.01.01	2025.12.31	• Developed integrated ISO standard metadata system				10	15	35	65	100	0.20	0.05	0.08	0.12	0.20	15	30	60		0.01	0.02	0.05			
	Focus Area	3. A modern life - A wealthy nation																											
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																											
	Strategic Priority	Develop and manage the fisheries sector in a sustainable and eco-friendly manner																											
25.0	• Create a dynamic digital start-up ecosystem to promote collaboration among industry stakeholders, academia, research institutions, and emerging entrepreneurs	Online Information Systems, Library and Extension Services	Programmes	• Service reports	2025.01.01	2025.12.31	7.1	GoSL	NARA	• Stable service provision of NARA mail, NARA web, internet, network & malware system and routine maintenance works of PC & IT equipments	40	10	20	40	100	3.60	0.80	1.60	2.40	3.60	10	20	55		0.54	1.36	2.2		
• Monthly utilize records that readers/students acquired library services				2025.01.01	2025.12.31	• Strengthen the existing collection and gather more information at NARA library				20	10	20	40	100	1.00	0.25	0.50	0.75	1.00	10	20	65		0.11	0.49	0.79			
• Training reports and attendance sheets				2025.01.01	2025.12.31	• Dissemination of NARA technical <i>know-how</i> through training, awareness programmes, electronic, mass media, social media programmes, newspaper articles, & exhibitions attended				40	10	20	40	100	2.50	0.50	1.00	1.75	2.50	10	20	60		0.42	0.95	1.2			
	Focus Area	3. A modern life - A wealthy nation																											
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																											
	Strategic Priority	Develop and manage the fisheries sector in a sustainable and eco-friendly manner																											
26.0	• Create a dynamic digital start-up ecosystem to promote collaboration among industry stakeholders, academia, research institutions, and emerging entrepreneurs	Dissemination of Scientific Findings,and Conduct NARA Annual Scientific Sessions	Project	• Stake-holder cconsultation meetings reports	2025.01.01	2025.12.31	2.07	GoSL	NARA	• Conduct stake-holder consultation meeting	10	15	30	65	100	0.2	0.05	0.09	0.15	0.20	5	10	55		0.22	0.22	0.25		
• Meeting minutes				2025.01.01	2025.12.31	• Conduct Science & Technology (S&T) committee meetings and prepare policy documents				40	25	50	75	100	0.8	0.20	0.40	0.60	0.80	25	50	75		0.35	0.37	0.2			
• Abstarct & research papers				2025.01.02	2025.12.30	• Conduct NARA Annual Scientific Sessions & publish NARA Journals				50	5	20	50	100	1.07	0.02	0.03	1.00	1.07	0	15	50		0.11	0.12	0.26			
							100.0									100.0								6.46	33.47	44.16			
27.0	Provide financial and technical support to revitalize ocean fisheries	Rehabilitation Works (Capital Expenditure)	Programme	Upgrading roof at main building- South wing	2025.01.01	2025.10.31	10.7	GOSL	NARA	Main building roof upgrading works- Phase i	50	5	10	80	100	4.0	0	0	1.5	4.0	2	5	50		0	0.023	0.9		Works in progress
				Upgrading roof at main building- West wing	2025.01.01	2025.10.31				Main building roof upgrading works- Phase ii	50	10	20	60	100	6.7	0	0	2.0	6.7	5	10	50		0	0	0		Works in progress

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										Physical Progress (%)				Financial Progress (Rs.Mn.)				Remarks (S)	
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsib ility	(L) Output	(M) Percentage weight of milestone output (%)	(N)				(O) Financia l Allocati on (Rs)	(P)				(Q)				(R)				
												Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		Q4
				Procurement completion	2025.01.01	2025.07.31	3.6	GOSL	NARA	BOQ document preperation	50	5	60	100		0.5	0	0.05			3	8	100		0	0	0		
				Colour washing & interior upgrading	2025.01.01	2025.10.31				Driver quarters upgrading works	50	5	10	70	100	3.1	0	0.04	1.2	3.1	2	5	50		0	0	0		
				Procurement completion	2025.01.01	2025.07.31	8.1	GOSL	NARA	Initiate preliminary logistics arrangements	50	15	50	100		0.1	0	0.05	0.10		5	25	100		0	0	0		
				Upgraded quarters for labourers	2025.01.01	2025.10.31				Labourers quarters upgrading works	50	5	10	80	100	8.0	0	0.0	3.0	8.0	2	5	50		0	0	0		
				Completion of procurement work	2025.01.01	2025.07.31	2.1	GOSL	NARA	Immunology laboratory upgrading	50	18	35	100		0.05	0	0.01	0.05		8	21	50		0	0	0		Works in progress
				Upgraded laboratory for immunology study	2025.01.01	2025.10.31				Immunology laboratory upgrading	50	5	50	75	100	2.05	0	0	0.05	2.05	2	25	50		0	0	0		
				Renovated circuit bungalow for RRC Kalpitiya	2025.01.01	2025.12.31	12.5	GOSL	NARA	Kalpitiya- circuit bungalow renovation	20	5	40	60	100	6.8	0	0.1	1.8	6.8	3	20	25		0	0	0		Tender awarded
				Renovated auditorium for RRC Kadolkele	2025.01.01	2025.12.31				Kadolkele - auditorium renovation	20	10	35	75	100	2.8	0	0.05	1.3	2.8	2	25	30		0	0	0		
				Renovated office building for RRC Panapitiya	2025.01.01	2025.12.31				Panapitiya - office building renovation	20	8	28	80	100	1.0	0	0.6	0.5	1.0	3	20	25		0	0	0		
				Upgraded office building for RRC Rekawa	2025.01.01	2025.12.31				Rekawa - office building upgrading	20	12	40	75	100	0.8	0	0.01	0.2	0.8	6	20	22		0	0	0		
				Upgraded office building for RRC Kapparithota	2025.01.01	2025.12.31				Kapparithota - office building upgrading	10	10	35	68	100	0.9	0	0	0.40	0.9	5	15	20		0	0	0		
				Upgraded office building for RRC Jaffna	2025.01.01	2025.12.31				Jaffna - office building upgrading	10	10	35	75	100	0.2	0.0	0	0.05	0.2	3	14	18		0	0	0		
				Completion of procurement work	2025.01.01	2025.12.31	50.0	GOSL	NARA	Machinary and equipment upgrading in NARA research vessel including Center engine	50	10	20	50	100	10.0	0.0	0.0	5.0	5.0	0	10	30		0	0	0		Equipment list slightly changed as per the instructions of Governing Board. Accordingly, SL-NAVY. has given the equipment list that immediately need to be replaced in R/V Samuddrika. Procurement is in progress.
				Well equipped research vessel for marine research	2025.01.01	2025.12.31				Machinary and equipment upgrading in NARA research vessel including Center engine	50	10	20	50	100	40.0	0.0	0.0	5.0	35.0	0	10	30		0	0	0		
				Defect list	2025.01.01	2025.06.30	1.0	GOSL	NARA	Engine dismantling work V/No- PB-7365	50	90	100			0.3	0.3	0.0	0.0	0.0	90	100	100		0	0.28	0.28		
				Upgraded vehicle for research work	2025.01.01	2025.06.30				Engine upgrading work (Overhaul repairing) V/No- PA-5935	50	90	100			0.7	0.0	0.7	0.0	0.0	90	100	100		0	0.70	0.70		
				Analytical reports	2025.01.01	2025.12.31	2.0	GOSL	NARA	Upgrading GCSM at IPHT Chemistry Laboratory	50	25	100			1.0	0.1	0.7	1.0	0.0	25	100	100		0	0.62	0.62		
				Test reports for fiber contents	2025.01.01	2025.12.31			NARA	Upgrading Fiber Extarctor at IPHT QC Laboratory	50	25	100			1.0	0.0	0.0	0.5	1.0	25	100	100		0	0	0		
		Acquisition of Capital Assets	Programme	Preperation of procurement plan	2025.01.10	2025.10.31	40.0	GOSL	NARA	Initial logistic arrangements for acquisition of capital assets	50	25	70	95	100	0.1	0.0	0.03	0.1	0.0	10	40	90		0.01	0.03	0		
				Acquisition of capital assets	2025.01.10	2025.12.31			NARA	Acquisition of capital assets	50	25	50	75	100	39.9	0.0	0.9	15.0	39.9	10	20	70		0.34	7.19	12.0		
			Total				130.0									130.0	0.40	3.24	38.75	117.25					0.35	8.84	14.5		

Ministry of Fisheries (MoF)
PROGRESS REVIEW REPORT AS AT 2025.09.30

Name of the Division/ Institution : Civil Engineering Division
Project Carried Out Through Capital Grant

Programme/s /Project/s /Activity/ies	Total Estimate Cost(TEC) / (Total Project Cost) (Rs. Mn)		Ongoing Projects Only			Allocation for 2025 (Rs. Mn)	Financial Target & Progress at the end of 2025.09.30 (Rs. Mn)			Physical Target & Progress at the end of 2025.09.30			Issues/ Remarks
			Actual Expenditure at the end of 2024 (Rs. Mn)	Actual Physical Progress at the end of 2024				%			Description	%	
	Original	Revised		Description	%								
Monitoring Hydrogrphic survey works for all harbours (CAHS)													
Allow provisions for survey expenses	0.50					0.5	T	0.38	75.00%	T		75%	
							P	0.17	34.00%	P		34%	
Purchase of Civil 3D liscence Copy	0.50					0.5	T	0.38	75.00%	T		75%	
							P	0.00	0.00%	P		0%	
Rehabilitation & Maintenance of Existing Breakwater,Quay Wall,Revetments etc. (CABQ)													
Supply & Fixing of fenders at the Dik.South Harbour Jetty	2.75					2.75	T	2.75	100.00%	T		100%	
							P	0.00	0.00%	P		0%	
Proposed Boundary Wall and Chain Link Fence (CABW)													
Allow for Incidental Repairs at all harbours	0.50					0.5	T	0.38	75.00%	T		75%	
							P	0.00	0.00%	P		0%	
Floor Preparation of Boat Yard and Other Areas (CAIR)													
Rehabilitation of existing internal road system at Kudawella Fishery Harbour	1.50					1.50	T	1.50	100.00%	T		100%	
							P	0.00	0.00%	P		0%	
Rehabilitation of Main Entrance Road at Hikakduwa Fishery Harbour	2.50					2.50	T	2.62	104.78%	T		100%	
							P	0.00	0.00%	P		100%	
New Partition Works (CAPW)													
Allocation for Partition works of the civil engineering division	0.10					0.10	T	0.10	100.00%	T		100%	
							P	0.10	100.00%	P		100%	
Allocation for Incidental Partition Works at all harbours	0.10					0.10	T	0.10	100.00%	T		100%	
							P	0.10	100.00%	P		100%	
Roof Repair Works, Head Office & Fishery Harbours (CAR)													
Repair Works of the Decayed Roof and Ceiling at Kalpitiya Fishery Harbour	1.00					1.00	T	0.50	50.00%	T		50%	
							P	0.20	20.00%	P		20%	
Repair Works to the Damaged Sections of the Fish Auction Hall at Galle fishery harbour	1.00					1.00	T	1.00	100.00%	T		100%	
							P	0.00	0.00%	P		0%	
Rehabilitation of Existing Buildings (CARB)													
Proposed New Store Canopy Building for Placing Fishermen's Ice Boxes at Kudawella Fishery Harbour	0.50					0.50	T	0.50	100.00%	T		100%	
							P	0.00	0.00%	P		0%	
Rehabilitation of Existing Sanitary Facilities (CHOSF)													
Toilet repair works of the existing toilet at Hambantota Fishery Harbour	0.50					0.50	T	0.50	100.00%	T		100%	
							P	0.50	100.00%	P		100%	
Construction of Water Tank Structure at Galle F/H	5.55					5.55	T	5.55	100.00%	T		100%	
							P	5.55	100.00%	P		100%	
Regional Procurement Committee Works (CARPC)													
Allocation for Incidental Works arises at all harbours	8.00					8.00	T	6.00	75.00%	T		75%	
							P	5.70	71.23%	P		71%	
Total 2025.09.30 (Cumulative)						25.00	T	22.24	88.98%	T		89%	
							P	12.32	49.27%	P		60%	

Projects Carried Out from Income

Programme/s /Project/s /Activity/ies	Total Estimate Cost(TEC) /(Total Project Cost) (Rs. Mn)		Ongoing Projects Only			Allocation for 2025 (Rs. Mn)	Financial Target & Progress at the end of 2025.09.30 (Rs. Mn)			Physical Target & Progress at the end of 2025.09.30			Issues/ Remarks
			Actual Expenditure at the end of 2024 (Rs. Mn)	Actual Physical Progress at the end of 2024									
	Original	Revised		Description	%								
Rehabilitation & Maintenance of Existing Breakwater,Quay Wall,Revetments etc. (CABQ)	35.13	19.03				19.03	T	14.27	75.00%	T		75%	
							P	1.75	9.20%	P		9%	
Floor Preparation of Boat Yard and Other Areas (CAIR)	1.00	17.00				17.00	T	12.75	0.00%	T		75%	
							P	0.00	0.00%	P		0%	
Roof Repair Works, Head Office & Fishery Harbours (CAR)	3.80	3.80				3.80	T	3.80	100.00%	T		100%	
							P	1.90	50.00%	P		50%	
Rehabilitation of Existing Buildings (CARB)	11.11	11.11				11.11	T	11.11	100.00%	T		100%	
							P	12.10	108.89%	P		109%	
Rehabilitation of Existing Sanitary Facilities (CHOSF)	11.25	11.25				11.25	T	9.04	80.32%	T		80%	
							P	3.30	29.33%	P		29%	
Total 2025.09.30 (Cumulative)						62.19	T	50.97	81.95%	T		82%	
							P	19.05	30.63%	P		31%	

Ministry of Fisheries (MoF)
PROGRESS REVIEW REPORT AS AT 2025.09.30

Name of the Division/ Institution : Mechanical Engineering Division
Project Carried Out Through Capital Grant

Programme/s /Project/s /Activity/ies	Total Estimate Cost(TEC) /(Total Project Cost) (Rs. Mn)		Ongoing Projects Only		Allocation for 2025 (Rs. Mn)	Financial Target & Progress at the end of 2025.09.30 (Rs. Mn)			Physical Target & Progress at the end of 2025.09.30		Issues/ Remarks	
			Actual Expenditure at the end of 2024 (Rs. Mn)	Actual Physical Progress at the end of 2024								
	Description	%										
Repaires / Maintanance of Fuel Dispensing Unit at all harbours MHDGM (II)	1.50				1.50	T	1.13	75.00%	T		45%	
						P	1.50	100.00%	P		100%	
Service & maintenance of heavy machineries. MHMGGM	2.00				2.00	T	1.50	75.00%	T		75%	
						P	2.17	108.50%	P		109%	
Dredging Carried out at All Harbours by Cutter Suction Dredgers (Slapura Kinduri & Nildiywara) MCSPS (II)	1.00				1.00	T	0.75	75.00%	T		75%	
						P	0.88	88.00%	P		88%	
Dredging Carried out at All Harbours by Cutter Grab Hopper Dredgers (Sayuru & Ruhunuputha) MAHGM (II)	5.75				5.75	T	4.31	75.00%	T		75%	
						P	5.14	89.39%	P		89%	
Purchase of small scale workshop items & other necessary equipments for all harbours. MHPWS	0.50				0.50	T	0.38	75.00%	T		75%	
						P	0.50	100.00%	P		100%	
Rehabilitation of Fenders , Chain, D- Shackle, I Bolts, Tyres for All Harbours & other mooring accessories for all harbours & other on demand repair works of the all harbours. MRFAH	3.50				3.50	T	2.63	75.00%	T		75%	
						P	0.71	20.29%	P		6%	
Upgrading Communication systems for Head Office & All Harbours (IP phones, network cables ... etc). MHUCS	1.50				1.50	T	1.13	75.00%	T		75%	
						P	1.50	100.00%	P		100%	
Purchase & Refill fire extinguishers in all harbours. MSPFE	0.75				0.75	T	0.56	75.00%	T		75%	
						P	0.04	5.33%	P		5%	
Purchase of Fixed Assests in Head Office & All Harbours (Furnitures, Computers, Printers, & 17 No's of laptops... etc). MHPFA	1.50				1.50	T	1.13	75.00%	T		75%	
						P	1.50	100.00%	P		100%	
Repair & maintenaces of all electrical works for all harbours & H/O. MMREW	3.00				3.00	T	2.25	75.00%	T		75%	
						P	3.00	100.00%	P		100%	
Repair & Maintanaces all light vehicles & Bus. MHMLV	4.00				4.00	T	3.00	75.00%	T		75%	
						P	4.00	100.00%	P		100%	
Total 2025.09.30 (Cumulative)					25.00	T	18.75	75.00%	T		75%	
						P	20.94	83.76%	P		84%	

Projects Carried Out from Income

Programme/s /Project/s /Activity/ies	Total Estimate Cost(TEC) /(Total Project Cost) (Rs. Mn)		Ongoing Projects Only			Allocation for 2025 (Rs. Mn)	Financial Target & Progress at the end of 2025.09.30 (Rs. Mn)			Physical Target & Progress at the end of 2025.09.30			Issues/ Remarks
			Actual Expenditure at the end of 2024 (Rs. Mn)	Actual Physical Progress at the end of 2024									
	Description	%		Description	%								
Repaires / Maintenance of Fuel Dispensing Unit at all harbours MHDGM (II)	6.00	2.00				2.00	T	1.50	150.00%	T		75%	
							P	1.43	71.50%	P		72%	
Service & maintenance of heavy machineries. MHMGM	6.00	6.00				6.00	T	4.50	75.00%	T		75%	
							P	5.83	97.17%	P		97%	
Dredging Carried out at All Harbours by Cutter Suction Dredgers (Slapura Kinduri & Nildiywara) MCSPS (II)	1.50	1.50				1.50	T	1.13	75.00%	T		100%	
							P	0.00	0.00%	P		0%	
Dredging Carried out at All Harbours by Cutter Grab Hopper Dredgers (Sayuru & Ruhunuputha) MAHGM (II)	16.63	14.63				14.63	T	10.97	75.00%	T		75%	
							P	0.00	0.00%	P		0%	
Purchase of small scale workshop items & other necessary equipments for all harbours. MHPWS	0.00	0.50				0.50	T	0.38	75.00%	T		75%	
							P	0.23	46.00%	P		46%	
Rehabilitation of Fenders , Chain, D- Shackle, I Bolts, Tyres for All Harbours & other mooring accessories for all harbours & other on demand repair works of the all harbours. MRFAH	1.50	0.50				0.50	T	0.38	75.00%	T		0%	
							P	0.00	0.00%	P		0%	
Upgrading Communication systems for Head Office & All Harbours (IP phones, network cables ... etc). MHUCS	5.00	2.50				2.50	T	1.88	75.00%	T		75%	
							P	0.23	9.20%	P		9%	
Purchase & Refill fire extinguishers in all harbours. MSPFE	0.25	0.25				0.25	T	0.19	75.00%	T		0%	
							P	0.00	0.00%	P		0%	
Purchase of Fixed Assests in Head Office & All Harbours (Furnitures, Computers, Printers, & 17 No's of laptops... etc). MHPPA	6.00	6.00				6.00	T	4.50	75.00%	T		75%	
							P	6.06	101.00%	P		101%	
Repair & maintenaces of all electrical works for all harbours & H/O. MMREW	3.22	5.22				5.22	T	3.92	75.00%	T		75%	
							P	6.19	118.58%	P		119%	
Repair & Maintanaces all light vehicles & Bus. MHMLV	2.60	3.60				3.60	T	2.70	75.00%	T		75%	
							P	3.26	90.56%	P		91%	
Impleneting new account software package (MHASP)		5.00				5.00	T	3.75	75.00%	T		0%	
							P	0.00	0.00%	P		0%	
Total 2025.09.30 (Cumulative)						47.70	T	35.78	75.00%	T		75%	
							P	23.23	48.70%	P		49%	

Action Plan - 2025

Ministry / Institute : Cey Nor foundation

Focus Area : 1. A fulfilling life - A comfortable country

Srtategic Pillars : 1.7 A sustainable biotic world - An Evergreen life

Strategic Priority: Ensure sustainable resource use in Marine and Coastal Zones

(A)	(B)	(C)	(D)	(E)	(G) Proposed start date (dd/mm/yy)	(H) Proposed end date (dd/mm/yy)	(I) Total Estimated Cost (Rs. Mn)	(J) Source of Fundin g	(K) Lead Responsi bility	2025 Progress Report Framework										Physical Progress (%) (Q)				Financial Progress (Rs.Mn.) (R)				Rem arks (S)	
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones						(L) Output	(M) percenta ge weight of milestone output (%)	(N) Projected Physical Output (%)				(O) Financial Allocation (Rs Mn)	(P) Projected Financial Output (Rs Mn)												
												Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
5	encourage the fishing community to, produce high quality eco freindly and safe products(13)	Production of canoes and Boats and othe fiber products	Project	Production of fishing boats	2025.01.01	2025.12.31	358.49	self	Cey Nor Foundation	22 boats	50%	0	5	30	100	289.97	0.00	20.71	103.56	289.97	0%	0.00%			0.00	0.00	0.00		
Production of inland ferry				660 ferry						25%	20	50	75	100	52.18	10.44	13.05	15.65	52.18	3%	14%	16%		0.54	6.18	9.77			
Production of fiberglass fishing equipment				229 fiber products						25%	10	20	50	100	16.34	1.63	1.63	4.90	16.34	0%	6%	35%		0	1.58	12.38			

Action Plan - 2025

Ministry / Institute: North Sea Ltd

Focus Area: 3. A modern life - A wealthy nation

Strategic Pillar: 3.4 A sustainable management - A quality fish resource

Strategic Priority: Promote the production of tools and equipment for the fishery industry

(A)	(B)	(C)	(D)	(E)	(G) Proposed start date (dd/mm/yy)	(H) Proposed end date (dd/mm/yy)	(I) Total Estimated Cost (Rs. Mn)	(J) Source of Funding	(K) Lead Responsibil ity	(L) Output	(M) percentage weight of milestone output (%)	2025 Progress Report Framework								Physical Progress (%) (Q)				Financial Progress (Rs.Mn.) (R)				(S) Remarks	
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones								(N) Projected Physical Output (%)				(O) Financial Allocation (Rs Mn)	(P) Projected Financial Output (Rs Mn)												
												Q1	Q2	Q3	Q4			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
46	Facilitate the production of material used in the fishing industry, including living and non-living food, vessels and nets, cage equipment and machinery required for harvesting aquatic species (57)	Manufacturing and distributing quality fishnets	Program	Manufacturing and marketing of fishnets	1/1/2025	31/12/2025	378	North Sea Ltd	Northsea Ltd	Manufacturing of 300 Mt of Fish Nets	100	25	45	80	100	378	95	189	285	378	23.42	44.66	65.80		81.32	149.72	235.55		Up to now, the figures reflect values highly relevant to the job work. In the upcoming quarter, this will include our in-house production as well. The variance is due to the lack of supply from job work customers as agreed in the MOU