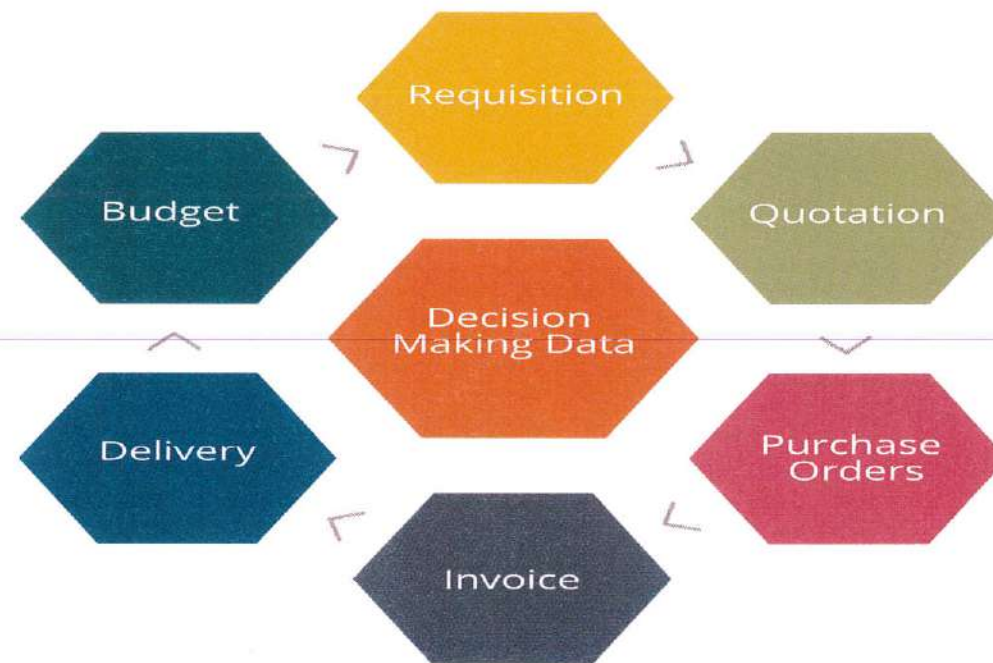


Procurement Plan For the Year – 2023



Ministry of Fisheries

Procurement Plan for the Year – 2023

Ministry of Fisheries

Line Agencies / Ministry	Vote	Procurement Category (Goods, Work & Services)	Estimated Cost (Rs. Mn)	Source Of Funding /Name Of Donor	Procurement Method ICB,CBO, NIB, And National Shopping	Level Of Authority	Priority Status U =Urgent P=Priority N=Normal	Current Status Of Procurement Preparedness Activities	Scheduled Date Of Commencement	Scheduled Date Of Completion	Remarks (Bid no)
Ministry of Fisheries	1201	Procurement of Stationery	10.5	GOSL	National Shopping	MPC	N	Calling Requirement	01/01/2023	30/10/2023	
	2102	Acquisition of Furniture And Office Equipment	1.44								
		Procurement of 04 Executive Table	0.3	GOSL	National Shopping	MPC	N	Calling Requirement	01/01/2023	31/03/2023	
Ministry of Fisheries		Procurement of 04 Executive Chair	0.16	GOSL	National Shopping	MPC	N	Calling Requirement	01/01/2023	31/03/2023	
		Procurement of 02 office cupboard	0.13	GOSL	National Shopping	MPC	N	Calling Requirement	01/04/2023	01/05/2023	
		Procurement of Sofa Set	0.5	GOSL	National Shopping	MPC	N	Calling Requirement	01/01/2023	28/02/2023	
		Procurement of 7 Visitor Chair	0.1	GOSL	National Shopping	MPC	N	Calling Requirement	01/04/2023	15/06/2023	
		Procurement of 06 Conference Chair	0.15	GOSL	National Shopping	MPC	N	Calling Requirement	01/06/2023/	15/07/2023	

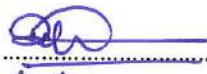
		Procurement of 01 Conference Table	0.05	GOSL	National Shopping	MPC	N	Calling Requirement	01/06/2023/	15//07/2023	
		Procurement of 1 steel cupboard	0.046	GOSL	National Shopping	MPC	N	Calling Requirement	31/05/2023	15/06/2023	
	2103	Acquisition of Plant Machinery and Equipment	11.78								
		Procurement of 09 Desktop	3.150	GOSL	National Shopping	MPC	N	Calling Requirement	01/01/2023	01/04/2023	
		Procurement of 2 Tab	0.3	GOSL	National Shopping	MPC	N	Preparation of specification	01/02/2023	28/02/2023	
		Procurement of 05 Laptop	1.75	GOSL	National Shopping	MPC	N	Calling Requirement	01/05/2023	30/07/2023	
		Procurement of 01 Printer	0.08	GOSL	National Shopping	HD	N	Calling Requirement	01/07/2023	15/08/2023	
		Procurement of New Sound System for Ministry Building	6.00	GOSL	NCB	MPC	N	Preparation of Bidding Documents	01/01/2023	30/04/2023	
		Procurement of 02 Photocopy Machine	0.5	GOSL	National Shopping	HD	N	Preparation of Specification	30/04/2023	30/06/2023	
	1301 /2003	Rehabilitation of Vehicle	33.0	GOSL	Direct and national Shopping	MPC	N	Calling Requirement	01/01/2023	30/11/2023	

		i. Construction of 3 Additional floor and Refurbishment of Main Entrance lobby construction 1 stage	88	GOSL	Direct (Cabinet Approval)	MPC	P	Awarded Construction	24/12/2018	24/12/2023	
	1409	i. Cleaning Service	09	GOSL	NCB	MPC	N	Calling Requirement	15/05/2023	15/07/2023	
		ii. Security Service	18	GOSL	Direct	MPC	N	Calling Requirement	01/12/2022	15/02/2023	
		iii. Vehicle insurance Service	4.4	GOSL	National Shopping	MPC	N	Calling Requirement	01/07/2023	01/09/2023	


.....

Prepared by

A.J.M.M.S. Sashiprabha
Accountant (Supply)(Acting)
Ministry of Fisheries
New Secretariat, Maligawatta,
Colombo 10.


.....

Recommend By

H.P. Saman Dharmasiri
Chief Accountant
Ministry of Fisheries
New Secretariat, Maligawatta,
Colombo 10.


.....

Approved by the Secretary

2023-01-20
.....

Date