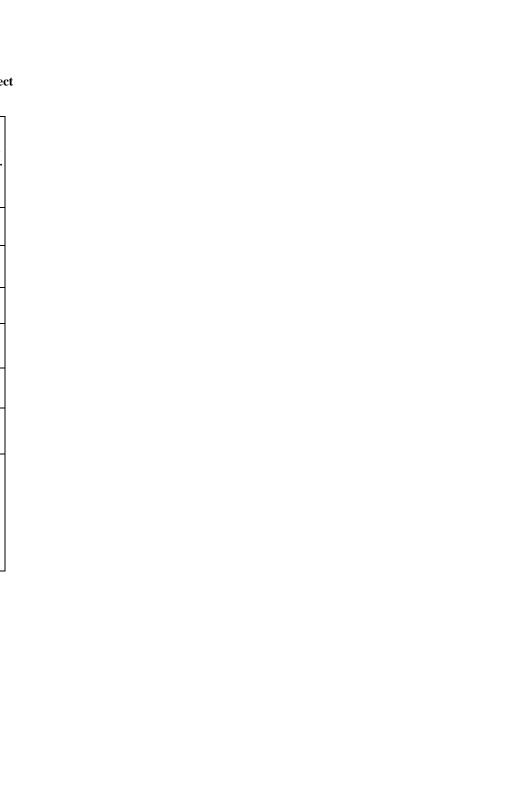
## Monthly Progress Report Ministry of Fisheries Construcion of Fishery Habours & Anchorage Project Progress as at end of December 2021

Financial & Physical Progress

Allocation for the Year 2021	Financial targ	(Rs. N	ure as at end of In.)			hysical target as at end of per (%)	Remarks	Un paid bill amount ( Rs.
	Target ( Revised Action Plan)	Expenditure		Expenditure	Target	Progress		Mn)
Development of Wellamankara Fishery Harbour	605	512.6	2325	2232.7	100	100	Construction of travel lift - 45%	51.4
Construction of Balapitiya Fishery Habour	2	1.0	23	21.6	0	0		0
Construction of Gandara Fishery Habour	1710	1595.3	1912	1797.7	16	14		114.66
Development of Negombo Lagoon Development Project Pk. V to Pk. VII	74	11.0	453	390.5	0	0		7.02
Construction of Rekawa Anchorage	215	198.7	245	228.9	90	88	Acording to the reviced Programme	18.98
Construction of Mawella Anchorage	150	145.1	150	145.1	45	42	Acording to the reviced Programme	0
Additional Works at Kalametiya Fishery Habour	43	12.5	43	12.5	100	75	Railing work - 100 % Miselanious & Slop Protection work - 75 % Landscaping work - 50 % CCTV - 20% Steel wok - 0%	4.89



Component wise Progress as at end of December 2021

	Name of the	Contract Value /	Commenceme nt Date	Original	tion Extension of Time (EOT)	Completion	Cumulative Financial Progress as at end of December 2021 (Rs. Mn.)		Bills in	Cumulative Physical Progress as at end of December 2021		_	Actions Taken to	Powerle
	Contractor	Activity Cost (Rs. Mn)		Completion Date			Target	Expenditure	hand (Rs. Mn)	Target (with measuring unit)	Progress (with measuring unit)	Issues	resolve issues	Remarks
Development of Wellamankara Fishery Harbour										100	Original Contract -100	Restrictions due to COVID 19 Pandemic		
567 m Main Breakwater										100	100			
125 m North Breakwater							2325.1			100	100			
Slipway - Alternative arrangement					2021.03.15**					100	100			
Variation - Slipway - Trawel lift			A second	2020:12:23		raje				50	45			
<u>Buildings</u>														
Auction Hall			25/06/2018							100	100			
Net mending Hall										100	100			
Canteen	RR construction (							2222 (5	51.4	100	100			
Administration Building	PVT) Ltd							2232.67	51.4	100	100			
Workshop										100	100			
Generator Room										100	100			
Staff Quarters										100	100			
Manager Quarters										100	100			
Garbage Bin										100	100			
Toilets Security Hut										100	100	_		
Water Tank										100	100			
Water Sump										100	100			
Fuel Tank										100	100			
External Civil Works										100	100			
Ziteria Civi itolas										100	100			
Construction of Balapitiya Fishery Habour										4	4	Delay due to clearance from		Selection of the
Construction of Main Breakwater		- 1200	-	-	-		22	04.55		0	0	Wildlife Department ( Request	Addressing of the	Contractor is
Construction of North Breakwater						-	22.575	21.61	0	0	0	from ministry - 2019.12.07 Approval Received on -	Public coments is in Progress	completed. Delay Due to the EIA
Construction of Quay Wall										0	0	2020.11.27 )	III I Togicos	Approval.

	Name of the	Contract Value /	Commenceme	Original	Extension of Time (EOT)	Completion  f Date as per	Cumulative Financial Progress as at end of December 2021 (Rs. Mn.)		Bills in	Cumulative Physical Progress as at end of December 2021		_	Actions Taken to	
Name of the Component/Activity	Contractor	Activity Cost (Rs. Mn)	nt Date	Completion Date			Target	Expenditure	hand (Rs. Mn)	Target (with measuring unit)	Progress (with measuring unit)	Issues	resolve issues	Remarks
Construction of Gandara Fishery Habour										16	14	Note:		Weight for component
Mobilization & Priliminery activities										100	97	Work Programme revised due		4
Breakwater construction	-									74	66	to delay of the Gsmb approval & Land clearence. But original		12
Dredging	RR - Senok JV		06/12/2020	06/12/2023		06/12/2023	1912.45	1797.73	114.66	39	14	commencament & Completion		8
Pre casting	KK - Bellok 3 v	9360	00/12/2020	00/12/2023		00/12/2023	1912.43	1171.13	114.00	65	54	dates were not chainged.		25
Quay wall construction										3	0			
Building Construction	_									0	0			8
External Work	-									0	0			6
Provisional sums										0	0			7
Acquisition & Resettlement										20	20	Apply Section 38		30
Negambo Lagoon Development														100
Project		1000	14/05/2016			2023								
Package I -Lellama site I	RR construction ( PVT) Ltd	132	14/05/2016	14/02	2/2017					100	100			
Package II -Near Courtcomplex	Weerasoosira Builders	64	01/08/2017	28/05	5/2018		452.98	390.50	7.02	100	100			
Package III -Regina Road	RR construction ( PVT) Ltd	59	18/07/2018	14/04	/2019				7.02	100	90	The police protection is not provided		
Package IV -Lellama site II	RR construction ( PVT) Ltd	156	29/03/2019	26/03	/2020					100	100			
Package V -Lellama Jetty	-	278								0	0			Preparation of bidding document is in progress
Package VI-Regina Road Jetty	-	96								0	0			Preparation of bidding document is in progress
Package VII-Near Court Complex Jetty	_	214								0	0			

	Name of the	Contract Value /	Commenceme			Completion Date as per	Cumulative Financial Progress as at end of December 2021 (Rs. Mn.)		Bills in	Cumulative Physical Progress as at end of December 2021		_	Actions Taken to	
Name of the Component/Activity	Contractor	Activity Cost (Rs. Mn)	nt Date				Target	Expenditure	hand (Rs. Mn)	Target (with measuring unit)	Progress (with measuring unit)	Issues	resolve issues	Remarks
Construction of Rekawa Anchorage										90	88			
Breakwater construction ( With Material Supply)	RR Constructio	380	2020:10:20	2021:10:20	2022:01:08		245.2	228.88	18.98	100	65	EOT is given ( Progress target according to the revised		
Groyne										100	90	programme)		
Dredging										100	100			
Construction of Mawella Anchorage										52	42	EOT is given ( Progress target according to the revised		
Breakwater construction	Arking - BPP JV	379.8	2020:10:20	2021:10:20	2022:03:22		150	145.14	0	40	37	programme)		
Offshore Breakwater										0 0		Due to Objection of hotliers		
Additional Works at Kalametiya							43	12.46	4.89	100	75			Railing work -
Fishery Habour														100 % Miselanious & Slop Protection work - 75 % Landscaping work - 50 %
														CCTV - 20% Steel wok - 0%