

Monthly Progress Report

Ministry of Fisheries

Construction of Fishery Harbours & Anchorage Project

Progress as at end of October 2021

Financial & Physical Progress

Allocation for the Year 2021	Financial target & expenditure as at end of October (Rs. Mn.)				Cumulative Physical target & progress as at end of October(%)		Remarks
	Annual (Up to Oct)		Cumulative		Target	Progress	
	Target (Revised Action Plan)	Expenditure	Target	Expenditure			
Development of Wellamankara Fishery Harbour	417.874	325.23	2137.974	2045.33	100	99	Exept travel lift
Construction of Balapitiya Fishery Harbour	2	0.29	22.575	20.865	0	0	
Construction of Gandara Fishery Harbour	1430	1063.625	1632.45	1266.075	18	11	(Include advance Payment)
Development of Negombo Lagoon Development Project Pk. V to Pk. VII	105	11.015	484.48	390.495	0	0	
Construction of Rekawa Anchorage	160	131.09	190.2	161.29	65	65	
Construction of Mawella Anchorage	160	100.69	160	100.69	67	26	Pending EOT
Additional Works at Kalametiya Fishery Harbour	0.7	0.53	0.7	0.53	0	0	Railing work - 30% Procurement of the other packages are in Progress

Component wise Progress as at end of October 2021

Name of the Component/Activity	Name of the Contractor	Contract Value / Activity Cost (Rs. Mn)	Commencement Date	Original Completion Date	Extension of Time (EOT)	Completion Date as per Engineer's Forecast	Cumulative Financial Progress as at end of October 2021 (Rs. Mn.)		Bills in hand (Rs. Mn)	Cumulative Physical Progress as at end of October 2021		Issues	Actions Taken to resolve issues	Remarks
							Target	Expenditure		Target (with measuring unit)	Progress (with measuring unit)			
Development of Wellamankara Fishery Harbour	RR construction (PVT) Ltd	2498	6/25/2018	2020:12:23	2021.03.15**		2137.974	2045.33	92.64	100	99	Restrictions due to COVID 19 Pandemic Delay Due to MEPA approval Slipway - Alternative arrangement		
567 m Main Breakwater										100	100			
125 m North Breakwater										100	100			
Slipway - Alternative arrangement										100	100			
Slipway - Trawel lift										0	0			
<u>Buildings</u>														
Auction Hall										100	100			
Net mending Hall										100	100			
Canteen										100	100			
Administration Building										100	100			
Workshop										100	100			
Generator Room										100	100			
Staff Quarters										100	100			
Manager Quarters										100	100			
Garbage Bin										100	100			
Toilets										100	100			
Security Hut										100	100			
Water Tank										100	100			
Water Sump	100	100												
Fuel Tank	100	100												
External Civil Works	100	99												

**Pending EOT

Name of the Component/Activity	Name of the Contractor	Contract Value / Activity Cost (Rs. Mn)	Commencement Date	Original Completion Date	Extension of Time (EOT)	Completion Date as per Engineer's Forecast	Cumulative Financial Progress as at end of October 2021 (Rs. Mn.)		Bills in hand (Rs. Mn)	Cumulative Physical Progress as at end of October 2021		Issues	Actions Taken to resolve issues	Remarks
							Target	Expenditure		Target (with measuring unit)	Progress (with measuring unit)			
Negambo Lagoon Development Project		1000	5/14/2016			2023								
Package I -Lellama site I	RR construction (PVT) Ltd	132	14/05/2016	14/02/2017			484.48	390.50	11	100	100			
Package II -Near Courtcomplex	Weerasoosira Builders	64	01/08/2017	28/05/2018						100	100			
Package III -Regina Road	RR construction (PVT) Ltd	59	18/07/2018	14/04/2019						100	90	The police protection is not provided		
Package IV -Lellama site II	RR construction (PVT) Ltd	156	29/03/2019	26/03/2020						100	100			
Package V -Lellama Jetty	-	278								0	0		Preparation of bidding document is in progress	
Package VI-Regina Road Jetty	-	96								0	0		Preparation of bidding document is in progress	
Package VII-Near Court Complex Jetty	-	214								0	0			

Construction of Rekawa Anchorage	RR Constructio	380	2020:10:20	2021:10:20	2022:01:08	190.2	161.29	20	65	65	Design Change , Due to covid pandemic & Rough sea Condition		EOT is given on 25.10.2021 (Progress target according to the revised programme)
Breakwater construction									50	50			
Groyne									90	90			
Dredging									92	92			

Construction of Mawella Anchorage	Arking - BPP JV	379.8	2020:10:20	2021:10:20	2022:03:22	160	100.69	15	67	26	Due to covid pandemic & Rough sea Condition		EOT pending
Breakwater construction									74	29	Due to Court case		
Offshore Breakwater									25	0	Due to Objection of hotliers		
Additional Works at Kalametiya Fishery Harbour						0.7	0.53		0	0			Railing work - 30% Procurement of the other packages are in Progress