## **Monthly Progress Report**

## Ministry of Fisheries

# Construcion of Fishery Habours & Anchorage Project

## Progress as at end of October 2021

#### Financial & Physical Progress

	Financial t	target & expend (Rs. ]	iture as at end of ( Mn.)	October	Cumulative Phys			
Allocation for the Year 2021	Annual ( Up 1	to Oct)	Cum	ulative	progress as at end	of October(%)	Remarks	
	Target ( Revised Action Plan)	Expenditure	Target	Expenditure	Target	Progress		
Development of Wellamankara Fishery Harbour	417.874	325.23	2137.974	2045.33	100	99	Exept travel lift	
Construction of Balapitiya Fishery Habour	2	0.29	22.575	20.865	0	0		
Construction of Gandara Fishery Habour	1430	1063.625	1632.45	1266.075	18	11	(Include advance Payment)	
Development of Negombo Lagoon Development Project Pk. V to Pk. VII	105	11.015	484.48	390.495	0	0		
Construction of Rekawa Anchorage	160	131.09	190.2	161.29	65	65		
Construction of Mawella Anchorage	160	100.69	160	100.69	67	26	Pending EOT	
Additional Works at Kalametiya Fishery Habour	0.7	0.53	0.7	0.53	0	0	Railing work - 30% Procurement of the other packages are in Progress	

#### Component wise Progress as at end of October 2021

Name of the Component/Activity Name of the Contractor		Contract Value /	Commencement	Original	Extension of Time e (EOT)	Completion Date as per Engineer's Forecast	Cumulative Financial Progre October 2021 (Rs. Mn.)	ss as at end of	Bills in hand	Cumulative Phys end of Oc	ical Progress as at tober 2021	Issues	Actions Taken to	Remarks
	Contractor	Activity Cost (Rs. Mn)	Date	Completion Date			Target	Expenditure	(Rs. Mn)	Target (with measuring unit)	Progress (with measuring unit)	155165	resolve issues	
Development of Wellamankara Fishery Harbour										100	99	Restrictions due to COVID 19 Pandemic		
567 m Main Breakwater										100	100			
125 m North Breakwater										100	100	Delay Due to MEPA approval Slipway - Aternative arrangement		
Slipway - Alternative arrangement							2137.974			100	100			
Slipway - Trawel lift					2021.03.15**					0	0			
Buildings														**Pending EOT
Auction Hall										100	100			
Net mending Hall										100	100			
Canteen										100	100			
Administration Building										100	100			
Workshop	RR construction ( PVT) Ltd	2498	2498 6/25/2018	6/25/2018 2020:12:23				2045.33	92.64	100	100			
Generator Room										100	100			
Staff Quarters										100	100			
Manager Quarters										100	100			
Garbage Bin										100	100			
Toilets										100	100			
Security Hut										100	100			
Water Tank										100	100			
Water Sump										100	100			
Fuel Tank									100	100				
External Civil Works										100	99			

Name of the Component/Activity	Name of the	Contract Value /	Commencement	Original	Extension of Time	Completion Date as per Engineer's Forecast	Cumulative Financial Progree October 2021 (Rs. Mn.)	ss as at end of	Bills in hand	Cumulative Physi end of Oc	ical Progress as at tober 2021	Issues	Actions Taken to	Remarks
Name of the Component/Activity	Contractor	Activity Cost (Rs. Mn)	Date	Completion Date	(EOT)		Target	Expenditure	(Rs. Mn)	Target (with measuring unit)	Progress (with measuring unit)		resolve issues	Remarks
Construction of Balapitiya Fishery Habour								20.87		4	4	Delay due to clearance from Wildlife Department ( Request from ministry - 2019.12.07 Approval Received on - 2020.11.27 )		
Construction of Main Breakwater		1200	_	-	_	-	22.575		0	0			CC& CRMD was published for	Contractor is completed.
Construction of North Breakwater		1200								0	0		public comments	Delay Due to the EIA Approval.
Construction of Quay Wall										0	0			
Construction of Gandara Fishery Habour				12/6/2023		12/6/2023				18	11			Weight for component
Mobilization & Priliminery activities										100	97	Delay due to GSMB approval for dredging		4
Breakwater construction								1266.08		50	57			12
Dredging										52	3			8
Pre casting	RR - Senok JV	9360	12/6/2020				1632.45		404	54	40			25
Quay wall construction		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								0	0			23
Building Construction										28	0	Delay due to Land Clearence		8
External Work										14	0			6
Provisional sums										0	0			7
Acquisition & Resettlement										10	10	Apply Section 38		30

Name of the Component/Activity	Name of the	Contract Value /	Commencement	t Original Completion Date	Extension of Time (EOT)	Completion Date as per	Cumulative Financial Progress as at end of October 2021 (Rs. Mn.)		Bills in hand	Cumulative Physical Progress as at end of October 2021		Issues	Actions Taken to	Remarks
	Contractor	Activity Cost (Rs. Mn)	Date			Engineer's Forecast	Target	Expenditure	(Rs. Mn)	Target (with measuring unit)	Progress (with measuring unit)	th	resolve issues	
Negambo Lagoon Development Project		1000	5/14/2016	5		2023								
Package I -Lellama site I	RR construction ( PVT) Ltd	132	14/05/2016	14/0	14/02/2017		484.48	390.50		100	100			
Package II -Near Courtcomplex	Weerasoosira Builders	64	01/08/2017	28/0	28/05/2018				11	100	100			
Package III -Regina Road	RR construction ( PVT) Ltd	59	18/07/2018	14/0	14/04/2019					100	90	The police protection is not provided		
Package IV -Lellama site II	RR construction ( PVT) Ltd	156	29/03/2019	26/0	3/2020					100	100			
Package V -Lellama Jetty	-	278								0	0			Preparation of bidding document is in progress
Package VI-Regina Road Jetty	-	96								0	0			Preparation of bidding document is in progress
Package VII-Near Court Complex Jetty	-	214								0	0			

Construction of Rekawa Anchorage			2020:10:20 2021:10		) 2022:01:08		190.2	161.29		65	65			
Breakwater construction	RR Constructio	200		2021-10-20					20	50	50	Design Change , Due to covid pandemic & Rough sea Condition		EOT is given on
Groyne	KK Constructio	380		2021:10:20						90	90			25.10.2021 (Progress target according to the
Dredging										92	92			revised programme)

Construction of Mawella Anchorage									67		Due to covid pandemic & Rough sea Condition	
Breakwater construction	Arking - BPP JV	379.8	2020:10:20	2021:10:20	2022:03:22	160	100.69	15	74	29	Due to Court case	EOT pending
Offshore Breakwater									25	0	Due to Objection of hotliers	EOT pending
Additional Works at Kalametiya Fishery Habour						0.7	0.53		0	0		Railing work - 30% Procurement of the other packages are in Progress