

**State Ministry of Ornamental Fish, Inland Fish & Prawn Farming, Fishery Harbour Development,
Multiday Fishing Activities and Fish Exports (SM)**

State Minister of Fisheries (Head - 450)

CAPITAL EXPENDITURE SUMMARY up to 31.10.2021

#	VOTE	INSTITUTION/ PROGRAMME/ PROJECT	ALLOCATION 2021 (Rs. Mn)	EXPENDITURE up to 31st October 2021 (Rs.Mn)	%
OPERATIONAL ACTIVITIES					
1	405-1-01	Hon. State Minister's Office	8.00	3.35	41.88%
2	405-1-02	Administration and Establishment Services (SM)	4.00	0.73	18.25%
Total (Operational)			12.00	4.08	34.00%
DEVELOPMENT ACTIVITIES					
3	405-2-04-001-2201	Development Capital (NAQDA)	75.00	30.67	40.89%
4	405-2-03-052	Enhancing Fish Breeding and Fish Production Capacity (NAQDA) (SM)(+BS)	550.00	200.83	36.51%
5	Budget Speech	Development of Fisheries Farm Zones with infrastructure facilities in line with the environmental standards in the Districts of Batticaloa, Jaffna, Puttlam and Mannar which are suitable for fish production such as prawns, lobster, carp, tilapia and modha (BS)	200.00	0.00	0.00%
6	405-2-03-074	Upgrading Fish Breeding centers and further constructions	300.00	98.37	32.79%
7	405-2-03-069	Production of Ornamental Fish	250.50	108.74	43.41%
8	405-2-03-061	Maintenance, Rehabilitation and Improvement of Aquaculture Centers (NAQDA) (SM)	372.00	137.65	37.00%
9	405-2-04-002-2201	Development Capital (NARA)	385.00	89.25	23.18%
10	405-2-04-003-2201	Development Capital (CFHC)	250.00	34.87	13.95%
11	405-2-03-068	Develop Myliddy Harbour into a Fishery Harbor and Establishment of Cool Rooms and Storage Facilities	50.00	0.00	0.00%
12	405-2-03-070	Upgrading the Hambantota Fishery Harbour	20.00	0.00	0.00%
13	405-2-03-071	Upgrading the Suduwella Fishery Harbour	90.00	0.00	0.00%
14	405-2-03-072	Upgrading the Dodanduwa Fishery Harbour	100.00	0.00	0.00%
15	405-2-03-073	Upgrading Landingsites	18.00	0.00	0.00%
16	405-2-3-075	Construction of Mawella Anchorage	200.00	93.35	46.68%
16		Ceylon Fisheries Corporation (CFC)* (BS)	500.00	0.00	0.00%
17		Cey-Nor Foundation Ltd.	-	-	-
Head- 405 Total For State Ministry of Fisheries 2021			3,372.50	797.81	23.66%

* To complete restructuring of CFC

BS- Budget Speech