Ministry of Fisheries

Physical and Financial Progress of Development Projects and Programmes as at 31st December 2021

| Physical Targets and Progress (Rs Mn.) | Physical Targets and Programmes | Physical Targets and Programmes | Physical Targets and Programmes | Physical Targets |

					Project ne	eriod From			Fina	ancial Targe	ets and Pr	ogress (Rs.	Mn.)								Physica	al Targets	s and Progress					
			Total Cost (Rs.Mn.)	T				Finan	cial targets 31.12	and progr 2.2021) Rs.		as at			Cumul ative physic		Ph	hysic	al tar	gets an	nd progre	ss -2021			Cumulative Physical Progre at 31.12.2021)	ess (as	
																al	Т	Targe	ets			I	Progress (as at 31.12.2	2021)	Cum	at 31.12.2021)		
	# Project	Location	Original	Curren t (if revised during implem entatio n)	Original	Revised (if extended)	Fundin g Source	Allocati on 2021	Expendit ure target	Imprest requested	Imprest Receive d		Bills in hand	Cumulat ive expeditu re (as at 31.12.20 21)	Overall physical target (expected outputs) of the project (A)	progre ss as at 31.12.2 020 as % of (A)	Descriptive target for 2021	tar	gets	(%)(l	quarter 3) Q-3- (%))-4-	Description	as % of (B)	ulati ve Physical Targ		as % of overal l target (% of A)	Reasons for not achieveing finacial and physical targets
	(1)	(2)	(3)	(3.1)	(4)	(4.1)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(10	6) ((17)	(18)	19)	(20)	(21)	(22)	(23)	(24)	(25)
N	National Aquaculture De	velopm	ent Autho	rity																								
F	Enhancing Fish Breeding	and Fi	sh Produc	tion Ca	apacity																							
	Construction of Laboratory building, Workers rest room and store building (with wash room), laboratory equipment, other accesories at Fish Genetic Unit, Dambulla	Dambulla	49.0	40.1	ජන-21	Θ ξω _ζ -21	GOSL	40.1	40.1	550.0	414.64	40.05	-	40.05	Increase productivity Increased of fish seed production		Constructed Laboratory building,mud ponds, workers rest rooms and store buildings	í	5	27	34 1	100 1	00% work completed	100	100	100% work completed	100	
	Renovate old store building at Muruthawela AQDC	Murutha wela	1.0	1.7	ජන-21	ලදසැ-21	GOSL	1.7	1.70			1.67	-	1.67		-	Renovated old store buildings				1	100 100%	6 work completed	100	100	100% work completed	100	
	3 Improving the Quality of Broodstock in Aquaculture Development Centres	Inginiyag ala, Udawala we, Dambulla	10.0	30.00	ජන-21	ලදසැ-21	GOSL	30.0	30.0			30.00	-	30.00		-	Improved quality of brood stock	25	5	50	75 1		dstock management s carried out	100	100	Broodstock management works carried out	100	
	4 Fish Fingerling stocking in reservoirs, villu for culture based fisheries	All Districts	390.0	-	ජන-21	ලදසැ-21	GOSL	390.0	390.0			276.59	-	276.59	Fish fingerlings, Freshwater prawn post larvae and fry stocked free of charge		Fish fingerlings, Freshwater prawn post larvae and fry stocked free of charg		1	46	61 1	45.66 fresh 49 M	2 Mn fish fingerlings, 5 Mn fish fry, 28.42 Mi water prawn post larvae in shrimp post larvae stocked.	n	100	61.52 Mn fish fingerlings, 45.66 Mn fish fry, 28.42 Mn freshwater prawn post larvae, 49 Mn shrimp post larvae were stocked.		Delayed fish breeding due to changes in rainfall pattern, Covid 19 situation
	5 Fish farming in cages to encourage and provide facilities to fishermen's societies	Ampara, A'pura, Badulla, Batticalo a, Hambant	25.0	-	ජන-21	ලදසැ-21	GOSL	25.0	25.0			24.95	-	24.95	Increase fish seed production		Fish farming in cages improved	es		1	1		alled. Tender awarded 12 cages. Procured 312		100	Bid called. Tender awarded for 312 cages. Procured 312 cages	100	
	6 Improvement of small scale fish seed production units for post larvae rearing	Ampara, A'pura, Badulla, Hambant ota, Kilinoche	20.0	-	ජන-21	ලදසැ-21	GOSL	20.0	20.0			8.6	-	8.63		-	Small scale fish seed production improved			25	50 1	sit aware Est Cor un	fnits were identified and 1 tes were selected. Initial energy and esign complete timations were prepared. Instruction awarded for 10 tits. 06 units were 100% inpleted and 04 units were	ed.	100	11 Units were identified and 10 sites were selected. Initial awareness and design completed. Estimations were prepared. Construction awarded for 10 units. 06 units were 100% completed and 04 units were 90%	96	

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7 Establishment of community	Monarag ala, Polonnar uwa,	50.0	38.2	ජන-21	ම¢සැ-21	GOSL	38.2	38.2			32.32		32.32		- Community based	1 2	20, 100	90% completed and construction is in progress. 6 sites were selected. 5 Lands	57 100	completed and construction is in progress. 6 sites were selected, 5 Lands	57	
based fish breeding units	Anuradha pura, Trincoma lee, Kurunega la, Kilinoche hi, Puttalam, Monarag ala,	50.0	36.2	337-21	ο φω(-21	GOSE	36.2	36.2			32.32		32.32		fish fingerling units established		20 100	were acquired. Initial awareness completed. Design & estimation preparation completed. Training of CBOs, preparation of Guidelines were completed. Construction awarded for 3 units. 2 units were 80% completed one unit was 10% completed and construction is in progress		were acquired. Initial awareness completed. Design & estimation preparation completed. Training of CBOs, preparation of Guidelines were completed. Construction awarded for 3 units. 2 units were 80% completed one unit was 10% completed and construction is in progress		
Establishment and management of the fishing community for the protection of fish stocked in reservoirs	Anuradha	5.0	-	ජන-21	@¢ω₁-21	GOSL	5.0	5.0			0.43		0.43	Controled and reduced illegal fishing activities and aquaculture by conducting no of raids and protect fish stocked in reservoirs	- Controled and reduced illegal fishing activities and aquaculture by conducting no of raids and protect fish stocked in reservoirs	6 50	98 100	Reorganization of Inland Fisheries societies in Anuralhapura, Kurunegala, Hambantota and Kilinochchi Districts has commenced. Procurement process carried out for the purchase of barrier nets. 03 business plan trainings were conducted Procurement awarded but supplier unable to suuply the nets on time. Work delayed due to Covid-19 situation.	25 100	Reorganization of Inland Fisheries societies in Anuradhapura, Kurunegala, Hambantota and Kilinochchi Districts has commenced. Procurement process carried out for the purchase of barrier nets. O3 business plan trainings were conducted. Procurement awarded but supplier unable to suuply the nets on time. Work delayed due to Covid-19 situation.	25	Work delayed due to Covid- 19 situation. Purchase of barrier nets were delayed due to import situation prevailed in the country.
Ornamental Fish Produc	tion				l .																	
Construction of Sedimentation tank and re-circulating system, Sea water intake & Water line, Over head tank (Sea water / Freshwater), Outdoor algae unit. Infrastructue facilities, Bio security fencing, Road at Marine Ornamental Fish Hatchery, Bangadeniya	iya	120.0	118.87	ජන-21	φ¢ω₁-21	GOSL	118.87	118.87	250.50	192.18	71.00	-	71.00	Increase ornamental fish production ,Increase productivity	50 Constructed Sedimentation tank,re-circulating system & other facilities	4 15	40 100	60 % work completed	60 100	90 % work completed	90	
2 Continuation works and Construction of Pathalogy laboratory, Office building and Infrastructure facilities at Ornamental Fish breeding Centre, Sevanapitiya	Sevanapit iya	60.00	108	ජන-21	@දසැ-21	GOSL	108.00	108.00			107.94	-	107.94		70 Completed continuation work & consturcted Pathlogy labiratory & other facilities	16 57	73 100	100% work completed	100 100	100% work completed	100	
Construction of Sedimentation tank and Pond renovation (05 Nos.) and continuation works of officers' dormitory and new variety unit at Ornamental Fish breeding and Training Centre, Dembedged 16.	Ramboda galla	30.75	3.00	ජන-21	ම දසැ-21	GOSL	3.00	3.00			2.84	-	2.84		- Consturcted Sedimentation tank & Pond renovation (05 Nos.) and completed continuation works	43		Bid called.Bid evaluated and award the contract to lowest bidder. But lowest bidder fails to furnish the Performance Security. Award the contract to 2nd lowest	100 100	Bid called.Bid evaluated and award the contract to lowest bidder. But lowest bidder fails to furnish the Performance Security. Award the contract to 2nd lowest bidder.After	100	

4 Construction of Sedimentation tank, Pon renovation (05 Nos.) and Laboratory at Ornamental Fish breeding Centre, Ginigathena	Ginigathh ena	29.75	4.5	අපේල්-21	ම දසැ-21	GOSL	4.50	4.50			4.28	-	4.28		-	Constructed of Sedimentation tank, Pon renovation (05 Nos.) and Laboratory		11	100	Bid called. Only one Bid received. TEC evaluated and decided as a non-responsive bidder and recommended to recall Bids. After procurements completed	100		Bid called. Only one Bid received. TEC evaluated and decided as a non-responsive bidder and recommended to recall Bids. After procurements completed	100	
5 Import of new strains of orname	n All Districts	10.00	-	ජන-21	ω ැප්−21	GOSL	10.00	10.00			-	-	-		-	Imported no. of new strains of ornamental fish and aquatic plants		50 1	00	1st calling canceled and Bids were called for 2nd time. The 2nd time bidder was unqualified and canceled the procurement		100	1st calling canceled and Bids were called for 2nd time. The 2nd time bidder was unqualified and canceled the procurement	5	
6 Establishment of Ornamental	Galle,	6.13		0.221	21	GOSL	6.13	6.13			6.12	_	6.12						100		100	100		100	
Fish Display Centers at Galle, Matara and Kurunegala Districts	Matara,	0.13	-	ඔක්-21	<u> මදසැ-21</u>	GOSL	0.13	0.13			0.12		0.12		-				100		100	100		100	
Improvementand Constr	uction of	new Fish	Hatch	eries			!			1	'		,						<u>'</u>						
Completion of Sea water intake and equipments for Sea cucmber Hatchery, Mannar	Mannar	10.00	-	ජන-21	ඉදසැ-21	GOSL	10.00	10.00	205.00	226.85	7.71	-	7.71	Increased of sea cucumber juveniles production	99	Completed work on Sea water intake and equipments		25 5	0 100	Work ompleted	100	100	Work ompleted	100	
2 Continuation works and Establishment of Effluent Treatement plant, Bio security fencing and other infrastructure facilities at Milk fish hatchery, Bangadeniya	Bangaden iya	200.00	-	ජන-21	ලදසැ-21	GOSL	200.00	200.00			134.75	-	134.75	Increased of milk fish fry production	50	Established Effluent Treatement plant, Quarantine unit, Bio security fencing and other infrastructure facilities	12	28 5	8 100	75% work completed	75	100	90% work completed	90	
3 Improvement of Sea water intake, pump house, Outdoor algae unit, Utility building, equipment's and infrastructure facilities at Finfish hatchery, Dharmapuram and prelminary survey works for aqua farms in	Batticaloa	40.00	32.4	අපේල්-21	⊚දසැ-21	GOSL	32.40	32.40			26.86	-	26.86	Increased of fish seed production	-	Improved Sea water intake , pump house, Outdoor algae unit, Utility building, equipment's and infrastructure facilities at		5 2	0 100	75% work completed	75	100	75% work completed	75	
Batticaloa district																									
4 Construction of Sedimentation tank and storage tank at Freshwater Prawn Breeding Centre, Pambala and Utility building, algae unit and rotifer unit at Freshwater Prawn Breeding Centre, Kallarawa, renovation of 3 nos. mud ponds, algea unit and rotifer unit at Angunawewa, and Kahandamodara	Pambala, Kallaraw a, Angunaw ewa, Kahanda	50.00	57.6	අපේල්-21	ල දසැ-21	GOSL	50.00	57.60			57.53	-	57.53	Increased of fwp production	-	Constructed Sedimentation tank at Pambala and Utility building at Kallarawa, renovated of 8 nos. of mud		3	5 100	100% work completed	100	100	100% work completed	100	

including all urgent improvements at frehswater prawn breeding centers	mouara														ponds, reneing										
Maintenance, Rehabilitat	tion and	Improven	nent of A	Aquacul	ture Cer	iters																			
Pond Maintenance at 10 AQDCS (Dambulla, Inginiyagala, Udawalawe Carp, Kalawewa, Iranamadu, Nuwara Eliya, Udawalawe Tilapia, Muruthawela, Udawalawe New,	Dambulla , Inginiyag ala, Udawala we,	30.00	-	ජන-21	@දසැ-21	GOSL	30.00	30.00	372.00	250.98	22.22	-	22.22	Increased of fish seed production	- Well maintained ponds at 10 AQDCs		25	95 10	00 80%	6 work completed	80	100	80% work completed	80	
2 Maintenance of Kahandamodara, Angunawewa, Kallarawa and Pambala Freshwater Prawn Breeding Centers	Kahanda modara, Angunaw ewa, Kallaraw a and	5.00	-	ජන-21	ලදසැ-21	GOSL	5.00	5.00			4.84	-	4.84	Increased of fish seed production	- Well maintained fresh water prawn hatcheries		50	60 10	00 100	% work completed	100	100	100% work completed	100	
3 Continuation works of over head tank, Renovation of (08) mud Ponds, electricity supply and associated structures at Kalawewa AQDC including office equipment and other	Kalawea	50.00	-	ජන-21	ල දසැ-21	GOSL	50.00	50.00			41.07	-	41.07	Increased of fish seed production	- Completed continuation work	20	30	40 10	00 100	% work completed	100	100	100% work completed	100	
4 Renovation of (10) mud ponds, water supply and associated structures at Muruthawela AQDC including office equipment and other accessories	wela	70.00	64.98	ජන-21	ල දසැ-21	GOSL	64.98	64.98			18.18	-	18.18	Increased of fish seed production	- Renovated 10 mudponds, water supply and assocaited structures	30	65	88 10	00 30%	6 work completed	30	100	30% work completed	30	
5 Continuation of HDPE lining for 6 ponds and laying of geo membrane for ponds and other concrete lining of ponds and other facilities including office equipment at Dambulla AQDC	Dambulla	17.00	-	ජන-21	ලදසැ-21	GOSL	17.00	17.00			2.08	-	2.08	Increased of fish seed production	- Completed continuation work	30	60	95 10	55%	6 work completed	55	100	55% work completed	55	
6 Renovation of 6 ponds (including replace drainage pipe system and deepen pond bottoms) and Renovate water drainage canal system & establish water sedimentation ponds, electricity supply and continuation of fish nutrition	Udawala wa	30.00	30.68	ජන-21	ල දසැ-21	GOSL	30.68	30.68			30.38	-	30.38	Increased of fish seed production	- Renovated 30 ponds with HDPE lining and renovated water drainage canal system		5	10 10	00 100	% work completed	100	100	100% work completed	100	
research unit at Udawalawa Carp AQDC																									
7 Renovation of 3 nos nursery ponds, new sedimentation tank and water supply at Udawalawa New AQDC including office equipment and other accessories	Udawala wa	30.00	-	ජන-21	⊚දසැ-21	GOSL	30.00	30.00			10.22	-	10.22	Increased of fish seed production	10 nursery ponds developed with HDPE lining and constructed sedimentation tank	2	35	68 10	00 60%	6 work completed	60	100	60% work completed	60	
8 Continuation of office building and renovation of Bio security fencing, sedimentation tank and main drainage system at Udawalawa Tilapia AQDC including office equipment and other accessories	Udawala wa	40.00	-	ජන-21	ල දසැ-21	GOSL	40.00	40.00			32.45	-	32.45	Increased of fish seed production	- Conducted 04 mud ponds with HDPE lining, drainage system, Bio security fencing, officer dormetry, Extend	3	23	25 10	00	100% work completed	100	100	100% work completed	100	

	Office accessories														new ponds								
9	Renovation of 6 nos mud ponds, electricity supply and associated structures, sedimentation tank, labour dormitory and continuation of security building at Dambulla AQDC	Dambulla	40.00	44.34	ජන-21	ලද සැ-21	GOSL	44.34	44.34			44.34 -	44.34	Increased of fish seed production	- Renovated 14 mud ponds and associated structures, sedimentation tank, labour dormitory, Renovation of stores building, Renovation of hatchery building	10	12 13 100	100% work completed	100	100	100% work completed	100	
															and continuation of security building								
10	Renovation of 10 nos mud ponds, electricity supply and associated structures , Improvement of hatchery tanks at Nuwara Eliya AQDC including office equipment and other accessories	N'Eliya	20.00	-	ජන-21	ඉද ස ැ-21	GOSL	20.00	20.00			10.47 -	10.47	Increased of fish seed production	- Constructed 05 mud ponds with HDPE Lining		22 47 100	60% work completed	60	100	60% work completed	60	
11	Continuation of officers' dormitory and construction of sedimentation tank, 02 nos rearing ponds and renovation of main drainage line at Inginiyagala AQDC including	Inginiyag ala	40.00	-	ජන-21	ලදසැ-21	GOSL	40.00	40.00			34.44 -	34.44	Increased of fish seed production	- Renovated hatchery building and continuation of officers' dormitory & officers' quarters and improvement of	5	15 20 100	85% work completed	85	100	85% work completed	85	
	office equipment and other accessories														packing area and construction of workers rest room and continuation of officers' dormitory & officers' quarters and improvement of								
	evelopment of Fisheries apia and modha	Farm Z	Zones with	infrast	tructure	facilities	in line	with th	e envir	onmental s	standa	rds in the	e Districts	of Batticaloa,	, Jaffna, Puttlam an	d Ma	annar which	are suitable for fish	prod	luctio	n such as prawns, lob	ster,	carp,
1	Establishment of Common Electricity Supply for Shrimp Farms in Puttalam District (64 farms)	Puttalam	90.00	145.15	අපේල්-21	ඉදසැ-21	GOSL	145.15	145.15	200.00 198	98.62	145.15		Increase productivity of farms	- Established common electricity		100	Sites were selected and estimates received from CEB. Payments were released to CEB for electricity supply.	100	100	Sites were selected and estimates received from CEB. Payments were released to CEB for electricity supply.	100	
2	Dredging of Dutch canal	Puttalam	88.00	20.4	අපේල්-21	ලදසැ-21	GOSL	20.40	20.40			19.02	- 19.02	Increase productivity of farms	- Dredged Dutch canal		100	Initial survey works are discussing with NARA and Sri Lanka Land Development Corporation. Cabinet paper has been submitted to carryout excavation work by the Land Reclamation and Development Corporation. Cabinet approval received and work awarded. Mobilization advanced paid and work commenced	30		Initial survey works are discussing with NARA and Sri Lanka Land Developmemnt Corporation. Cabinet paper has been submitted to carryout excavation work by the Land Reclamation and Development Corporation. Cabinet approval received and work awarded. Mobilization advanced paid and work commenced.	30	

3 Identification of suitable sites for sea cucumber farming and Mapping	12.00	අපේල්-21 දෙකැ-21	GOSL 14	4.07 14.07	14.07	-	14.07	Increase sea - cucumber production	Suitable sites identified and mapped	100	Work commenced with NARA. 1900 acres have been identified in the Jaffna District.Demarcating and mapping were completed.	100 100	Work commenced with NARA. 1900 acres have been identified in the Jaffna District.Demarcating and mapping were completed.	100	
4 Survey of suitable lands for aquaculture and release for investors Batticalo a, Mannar	10.00	අලේල්-21 දෙකැ-21	GOSL 20	0.38 20.38	20.38	-	20.38	Attract investors and increase aquaculture production	Suitable lands selected and relesed for investors	100	Kokkaddicholai Land completed. Preliminary works commenced for the division of the land and survey completed. Wedithalativ land, Mannar and Land at Puchchakerni to Uriyankaddu	100 1000	Initial Extent survay of the Kokkaddicholai Land completed. Preliminary works commenced for the division of the land and survey completed. Wedithalativ land, Mannar and Land at Puchchakerni to Uriyankaddu Grama Niladhari Divisions, batticaloa were survayed.	100	
											Grama Niladhari Divisions, batticaloa were survayed.				
Harbour Development Project														,	
1 Rehabilitation of Break Water Myliddy	395	21-ඔක්	Govern ment Funds	120 50			50.2	Increase the proc 12%	Construction of main and secondary breakwaters, Construction of quay wall, quarters		RE was mobilized and Project ongoing	0			
2 Carry out the Study to evaluate Hamban tota	398	22-62	Govern ment Funds	9 5			0	Increase the productivity			Awarded an RE will be mobilized	0			
3 Breakwater Extention Suduwel la	413		Govern ment Funds	90							Project was revoked by the ministry	0			
4 Construction of 60 m low cres Dodand uwa	709		Govern ment Funds	25			0	Increase the productivity of the harbour and ensure the navigational safety	Conducting the EIA study		Project is ongoing	0			
5 Landing sites Thoppur , Muthur, Kaisarw ella, Kiralaw ella, Nunnaw ella, Payagala , Ellaboda	43		Govern ment Funds	18		1.4	1.9	Increase the productivity coastal fisheries of the area	Conducting geotechnical investigations, design works		Granted the approval from CEA, CCD, DS, Dept. Wildlife Con. The geotechnical investigation Survey documents is with the TEC, design works are being conducted	0			
Total works	1,958.00			262											

