



ANNUAL PERFORMANCE REPORT 2018

Ministry of Agriculture, Rural Economic Affairs, Livestock
Development, Irrigation and Fisheries and Aquatic Resources

Development

Maligawatta, Colombo 10

(Fisheries Section)

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1.0 Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries and Aquatic Resources Development

(Fisheries Section)

1.1 Vision

Sri Lanka to be the leader of conservation and sustainable utilization of Fisheries and Aquatic Resources in the South Asian Region

1.2 Mission

Managing the utilization of Fisheries and Aquatic Resources for the benefit of the present and future generation

1.3 Policy Objectives

- Increasing the nutrition level and food security of people through increased fish production
- Minimizing post-harvest losses and improving the quality of fish supply up to accepted standards
- Increasing employment generation and socio-economic condition of the fisher community through fisheries and fisheries related industries.
- Boosting foreign exchanged income through non-traditional fishery products.
- Fisheries and aquatic resources conservation to ensure the biological sustainability of fisheries resources

1.4 Key Functions of the Ministry

- Provision of fish products at an affordable price satisfying the requirements of the consumers
- Development of marine, brackish water and inland fisheries industry
- Formulation and implementation of policies and programmes
- Development and sustainable utilization of national aquatic resources
- Implementation of programmes to the effect that production quality is enhanced to the international standards
- Facilitation for the exportation of fish products

1.5 Scope of the Ministry

The key governing body of Sri Lankan fisheries is the Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries and Aquatic Resources Development and, it directly involves in the formulation of policies, strategies and planning for the sustainable development of the fisheries resources.

Fisheries industry has taken a giant leap ahead with the newly implemented projects and programmes and, it is projected that national policy objectives will be achieved through such implementations.

A sea area of 517,000 square Km Sri Lankan waters, and 489,000 hectares of brackish water and inland waters comes under the purview of the Ministry.

Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries and Aquatic Resources Development, with the support of other affiliated institutions, takes in to consideration the favorable socio-economic conditions of the country that contribute to achieve the desired advanced development levels. Accordingly, the Ministry and its affiliated institutions are operating their human, physical and financial resources to accomplish the targets specified in the Mid Term Plan for the fisheries in 2018- 2020.

2.0 Progress of the Fisheries Sector in 2018

Sri Lankan fisheries sector mainly consists of 517,00 square Km sea area with abundant fish resource and 489,000 hectares of reservoir system which consist lagoons, estuaries and reservoirs that show high potential of development. The human recourses in the Sri Lankan fisheries industry consist of Sri Lankan fisher community whose livelihood was fishing since the time immemorial and related indirect employees. It is applaud able that the government has constructed a significant number of infrastructure facilities with a view to uplifting Sri Lankan fisheries industry which is abundant in natural and human resources

It should be stated that fruitful results could be obtained based on the capital monetary provisions of Rs. 2,736.04 Mn that has been allocated up to now through the budgetary and supplementary estimations of 2018 to the Fisheries sector of the Ministry and the capital provisions allocated to the affiliated Institutions of the fisheries sector were utilized towards the development of the sector through the programmes and projects which were identified on priority-basis and implemented successfully by the Ministry and the Institutions, overcoming numerous challenges unique to the fisheries industry.

Especially, the total fish production during January- December 2018 was marked as 527,060 Mt for which marine and inland sectors have made contribution of 439300Mt and 87690Mt of fish production respectively.

Fish consumption is of paramount importance as a source of animal protein required in increasing the nutritional level of country's people which give them the way to be in good health. Per capita fish consumption was recorded in 2017 as 45.4g per day; the amount could be increased up to 46.0 g in January- December 2018. This amount is expected to be increased further in coming years.

When considering the growth for the contribution to the national economy by the fisheries sector, the contribution of fish exports proves to be remaining at an appreciably high level. From January to December 2018, the total amount of fish and fishery product exports was reported as 27,998 Mt amounting to an export value of Rs 47, 949 Mn. An income of Rs 2,626 Mn could be obtained through export of ornamental fish within the said period.

Steps have been taken to launch projects related to develop infrastructure facilities of all the districts, construction of new houses while renovating the existing houses, establishment of integrated inland fishing villages and develop sanitary facilities while strengthening the desirable outcomes under the programme of "Wewak Samga Gamak" and the housing and livelihood development programme implemented in 2017 with a view to develop the living standards of the fishing community, from January to December 2018.

A number of development projects are in operation in the fisheries sector using provisions allocated for the year 2018. Development of fishery Harbours, anchorages and landing sites, stocking fish fingerling in inland reservoirs to develop inland fisheries industry, introducing new technology to fisheries industry, developing infrastructure for the empowerment of fishing community, construction & renovation of housing for fishermen, livelihood development programmes, coastal rehabilitation & resource management, construction & development of fish breeding centers, development of fishing villages, establishment of integrated fishing villages, cleaning of 10 lagoons, improving the operational efficiency of multiday fishing vessels and purchasing of multiday fishing vessels larger than 55ft. are among the priority projects implemented.

Measures have been taken to amend the rules at national level and empower the legal provisions against illegal fishing, in compliance with the conventions formulated by regional and international organizations to deter the Illegal, Unreported and Unregulated (IUU) fishing. Also, the illegal fishing activities on Northern Sri Lankan waters by Indian fishermen could be reduced as a result of the continuous bilateral discussions between Sri Lanka and India.

In addition, approval of the Cabinet of Ministers has been granted to the national fisheries policy formulated with technical assistance from Norway, which will pave the way for a sustainable fisheries sector that is capable of meeting future economic trends of the international industry based on policies appropriate to Sri Lankan context. The same policy is scheduled to be tabled in the Parliament to obtain the approval of the house in due course.

A regional conference was conducted by the Ministry on 21st -22nd June 2018 in relation to challenges, objectives and programmes on Blue SDG with the participation of local experts and foreign representatives also giving emphasis to achieve the targets in a successful manner of Sustainable Development Goal 14- Life in the water (Blue SGD), the scope of the Ministry directly contributes to the implementation of related special projects and programmes.


Likewise, NARA has pointed out that the post-harvest losses in fisheries ranging 40% - 60% according to the researchers conducted and it has also recommended suitable strategies to minimize such post-harvest losses. In this regard, multiple measures are being taken such as enhancing the knowledge of fishermen, and modernization of fishing vessels, manufacture of fishing vessels which consist modern technology, use of quality water and ice, reaping fish harvest and landing the same systematically, maintenance of fishery Harbours equipped with cold rooms and hygienic water facilities. Special attention has been paid to these factors which are operated under the purview of the Ministry of Rural Economic Affairs and Fisheries & Aquatic Resources Development in the construction of new Harbours, anchorages and in the renovations of existing venues to make them technologically advanced.

The positive outcomes and achievements secured by the fisheries sector in the year 2018 through achieving all challenges and desired targets will be contributed immensely towards

the social economic development of the country as a whole through the fulfillment of the economic policy of the present government which has expectations to approach towards a blue green economy, Food Security Programme of His Excellency the President, United Nations Sustainable Development Goals as expected.

3.0 Human Resource Management

3.1 Institutions coming under the purview of Ministry

 <p>Department of Fisheries & Aquatic Resources (DFAR)</p>	<p>Desired objectives - Management, Development and Conservation of Fisheries and Aquatic Resources of Sri Lanka</p> <p>Responsibilities- Introduction of the Fisheries and Aquatic Resources Act No.2, 1996 and updating the fisheries management activities and legal provisions in compliance to the regional and international conventions and regulations</p>
 <p>National Aquatic Resources Research & Development Agency (NARA)</p>	<p>Desired objectives – To conduct researches on Aquatic resources and development, conservation and management of the same</p> <p>Responsibilities- NARA, having been established in terms of the National Aquatic Resources Research & Development Agency Act No 54 of 1981 is responsible for aquatic resources and aquaculture, fisheries technology, fish and post-harvest technology and environmental, oceanographic and hydrographic studies</p>
 <p>National Aquaculture Development Authority (NAQDA)</p>	<p>Desired objectives - Development and Management of culture – based inland fisheries and aquaculture</p> <p>Responsibilities- NAQDA having been established in terms of the National Aquaculture Development Authority Act No 53 of 1998, is responsible for supply of fish seed in aquaculture and extension services for inland fisheries and aquaculture, shrimp culture monitoring and aquaculture training faculties</p>
 <p>Ceylon Fishery Harbours Corporation (CFHC)</p>	<p>Desired objectives -Planning, construction and operation of Fishery harbors and Anchorages</p> <p>Responsibilities- CFHC, having been established in terms of the State Industrial Corporations Act No 49 of 1957, is responsible for the operation of 20 fishery harbors and 58 anchorages.</p>
 <p>Ceylon Fisheries Corporation (CFC)</p>	<p>Desired objectives – Intervention in fish marketing providing the best advantage to both the supplier and the consumer</p> <p>Responsibilities- CFC, having been established in terms of the State Industrial Corporations Act No 49 of 1957, is responsible for purchasing and sale of fish and ice, operation of cold room facilities and sale of fishery by-products.</p>
 <p>Cey-Nor Foundation Ltd</p>	<p>Desired objectives- Supply of fisheries inputs and gears</p> <p>Responsibilities- Cy-Nor, having been registers under the Companies Act No 7 of 2007, is responsible for manufacture and sale of fiberglass boats and supply of fishing nets and gears</p>

**3.2 Ministry of Agriculture, Rural Economic Affairs, Livestock
Development, Irrigation and Fisheries and Aquatic Resources Development
– Composition of staff as per the Divisions of the Ministry (Fisheries
Section)**

1. Division - Minister's office
2. Division - State Minister's office
3. Division - Secretary's office
4. Division - State Secretary's office
5. Division - Administration Division (Legal and Transport)
6. Division - Accounts Division
7. Division - Technical Division
8. Division - Planning and Monitoring Division and, Community Radio Unit
9. Division - Social Development Division
10. Division - Internal Audit Division
11. Division - Statistical Division
12. Division - Government Audit Division
13. Division - Media Unit

3.3 Approved Cadre as at 31.12.2018

Serial No	Designation	Service and Grade	Salary Code	Approved positions	Number of Officers existing	Vacancies	Excess
01	Secretary	SLAS (special)	SL4	01	01	-	-
02	Additional Secretary (Administration and Human Resources)	SLAS (special)	SL3	01**	01	-	-
03	Additional Secretary (Project)	SLAS (special)	SL3	01	01	-	-
04	Additional Secretary (Development)	SLAS (special)	SL3	01	-	01	-
05	Additional Secretary (Planning and operational)	SLPS (special)	SL3	01	-	01	-
06	Director General (Technical)	Open	SL3	01**	01	-	-
07	Chief Financial Officer	SL Accountancy Service (1)	SL1	01	01	-	-
08	Senior Assistant Secretary	SLAS (1)	SL1	01	01	-	-
09	Chief Accountant	SL Accountancy Service (1)	SL1	01	01	-	-
10	Chief Internal Auditor	SL Accountancy Service (1)	SL1	01	01	-	-
11	Director (planning and monitoring)	SLPS (1)	SL1	01	01	-	-
12	Director (Ocean Resources)	Departmental	SL1	01	-	01	-

13	Director (Social Development)	SLAS (1)	SL1	01	01	-	
14	Deputy Director/Assis tant Director (Planning)	SLPS III/II	SL1	01	01	-	-
15	Deputy Director /Assistant Director (Monitoring)	SLPS III/II	SL1	01	01	-	-
16	Deputy Director/Assis tant Director (Development)	Department al	SL1	01	01	-	-
17	Deputy Director/Assis tant Director (Ocean Resources)	Department al	SL1	01	01	-	-
18	Deputy Director/Assis tant Director (Social Development)	SL Accountan cy Service III/II	SL1	01	01	-	-
19	Deputy Director/Assista nt Director (Strategic and Investigation)	SLAS III/II	SL1	01	01	-	-
20	Assistant Secretary (Administration)	SLAS III	SL1	01	-	01	-
21	Accountant	SL Accountan cy Service III/II	SL1	03	01	02	-
22	Legal Officer	Department al	SL1	01	01	-	-
23	Administrative Officer	PMA – supra	MN7	01	01	-	-
24	Fisheries Community Coordination Officer	Department al	MN7	01**	-	01	-

25	Translator	Translator service	MN6	02	02	-	-
26	Information and Communication Technology Officer	ICT Service Grade 2 class II	MN6	01	01	-	-
27	Development Officer	Development Officer Service	MN4	40	26	05	-
	Apprentice trainees				09		
28	Legal Assistant	Departmental	MN4	01**	-	01	-
29	Programme Assistant	Associate Services	MN4	01#	01	-	-
30	Budget Assistant	Associate Services	MN4	01#	01	-	-
31	Accounts Assistant	Associate Services	MN4	01#	-	01	-
32	Supply Assistant	Associate Services	MN4	01#	01	-	-
33	Planning Assistant	Associate Services	MN4	06#	03	03	-
34	Development Assistant	Associate Services	MN4	03#	-	03	-
35	Radio Programme Officer	Departmental	MN4	01	01	-	-
36	Information and Communication Technology Assistant	ICT service grade III	MT1	05	04	01	-
37	Electrical Technician	Departmental	MT1	01*	01		-
38	Technical Assistant	Departmental	MT1	01**	-	01	-
39	Photographer	Departmental	MT1	01	01	-	-

40	Management Assistant	PMASIII/II /I	MN2	52	43	09	-
41	Driver	Drivers Service	PL3	20	14	06	-
42	Office Employee Assistant	O.E.SIII/II/ I	PL1	33	20	13	-
43	Coordinating Secretary to the Secretary	Temporary	-	01		01	-
44	Video-Cameraman	Temporary	-	01	-	01	-
45	Assistant Video-Cameraman	Temporary	-	01	-	01	-
46	Promotion Officer	Temporary	-	01	01	-	-
		Total		201	148	53	-

* **personal to the holder of office and subject to later abolition**

** **Amended positions**

Subject to absorption to the Development Officer Service according to the Development Officer Service Minute

A Management Assistant post was approved by the letter of Director General of Management Services Department No DMS /0069 dated 27.05.2016 withholding the post of Transport Officer (SLTS) approved by the letter of Director General Management Services Department No DMS /0069 dated 28.07.20

Approved Cadre as at 31.12.2018
Ministry of Fisheries and Aquatic Recourses Development

Serial No	Designation	Service and Grade	Salary Code	Approved positions	Number of Officers existing	Vacancies	Excess
1	Secretary	SLAS (special)	SL4	1	-	1	-
2	Senior Assistant Secretary	SLAS (I)	SL1	1	-	1	-
3	Assistant Secretary	SLAS (III)	SL1	1	-	1	-
4	Accountant	SL Accountancy Service (III/ II)	SL1	1	-	1	-
5	Administrative Officer	PMA –supra	MN 7	1	-	1	-
6	Translator	Translator service	MN 6	1	-	1	-
7	Development Officer	Development Officer Service	MN 4	2	-	2	-
8	Management Assistant	PMASIII/II/I	MN 2	4	2	2	-
9	Driver	Drivers Service	PL3	3	-	1	-
10	Office Employees Assistant	O.E.S III/ II/ I	PL1	2	2	-	-
11	Coordinating Secretary to the Secretary	Temporary		1	-	1	-
Total				18	4	12	

3.4 Staff employed in the Ministry as at 31.12.2018

3.4.1 Division- Minister's Office

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Public Management Assistant -III	01	Mr. Chinthaka Balasooriya	01	-
Office Employees Assistant	02	Mr. P. Harischandra	02	01
Total	03		03	01

3.4.2 Division- State Minister's Office

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Office Employees Service (Special grade)	01	Mr.L.G.T.Malindarathna	01	-
Total	01		01	0

3.4.3 Division- Secretary's Office

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Coordinating Secretary to Secretary	01		-	01
Development Officer	01	Mr.k.T.C. Duminda (On foreign leave)		
Public Management Assistant		Mr. E. Sampath Dilup Kumara	01	
Office Employees Service-III	03	Mr.T.A.Chandrarathna	03	
Office Employees Service-III		Mr.W.R.M.Manura Jayamal		
Office Employees Service-III		MS Rashmika Dissanayake		
Total	05		04	01

3.4.4 Division State Secretary's Office

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Public Management Assistant III	03	Mrs W.D.N.Madhushani	02	01
		Mr K.K Amal Priyadarshana (Attached form the administration division)		
Office Employee Service	02	Mrs Dulanjalee Ireshika (Attached form the administration division)	01	01
Total	05		03	02

3.4.5 Administration (Laws and Transport) Division

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Additional Secretary	01	Mr S.N.B.k.S. Senarathne	01	-
Assistant Secretary	01	Mrs P. R. H. S. Kularathna	-	01
Legal Officer	01	Mrs S.T.Waduthanthri	01	-
Administrative Officer	01	Mr Y. P Wijewardhana	01	-
Information and Communication Technology Officer	01	Ms M. Narmadha	01	-
Legal Assistant	01	-	-	01
Translator	02	Mrs R. L.T.N. Rajapaksha	02	
		Ms Sucharitha Weerakkody		
Planing Assistant	01	Mrs K. H. C. B. Hettiarachchi	01	-
Development Officer	09	Mrs A.A.S. Madhuhansi	06 (Apprentice trainees)	03
		Ms A.A. S. I. Abesinghe		
		Mr W. L. R. S. Kumara		
Apprentice trainees		Ms K. A. P. Ayesha		
		Mrs K. A. H. M. Silva		
		Ms N. W.A. C. Dilhani		
Public Management Assistant I	15	Mrs M. P Nishanthi	01	03
		Mrs I. Godage		
Public Management Assistant II		Mrs P.D. Dammika	04	
		Mrs M. Rasika Dilhani		
Public Management Assistant III		Ms W.M.k. M. Anuradha		
		Ms H.A.S.Hettiarachchi		
		Mrs H.H.L. Kaushalya		
		Ms. M.A.L.T. Fernando		
		Mrs H.S.I. Kumari		
		Ms S.S.I.K. Wijerathna		
		Mrs Oshadi Maharavithanage		
		Ms C.K. Jayalath		

		Ms U.P.S.S. Disanayake		
ICT Assistant	01	Mrs P.V.A.Wasanthi	01	-
Electrician	01	Mr R.J.Liyanage	01	-
Driver- III/II/I	20	Mr.E.Ajith de Silva	16	04
		Mr P.W. Ranil Asanka		
		Mr R.Sarath Chandrasiri		
		Mr k.G. Mallawaaraachchi		
		Mr M.A.Sidath Karunathilaka		
		Mr N. Lakmal Jayasinghe		
		Mr k.A.D. Janaka Chaminda		
		Mr H.M.P Duminda Silva		
		Mr S.P Jayantha		
		Mr Nishantha Yahampath		
		Mr S.M. Ajith Shantha		
		Mr P. P. L. Perera		
		Mr Gayan Maduranga Senarathna		
		Mr S. M. M. A. Wijerathna		
Mr H. G. Rohan Wijayakumara(Attached form the CFC Institute on 26.12.2018)				
Mr W. M. J. S. Bandara(Attached form the CFC Institute on 26.12.2018)				
Office Employee Service- special grade	08	Mr G.H.R. Linton	08	-
		Mr W.M.A.R.wijerathna		
Office Employees Service- I		Mr **J.A.S.Lakshman		
		Mr D.M.Upul Kumara		
Office Employees Service-II		Mr *Priyantha Wijerathna		
		Mr W.G. Wickramasinghe		
Office Employees Service-III		Mr ***T.P Ranaweera		
		Mr**** Thushara Samaraweera		
Total	63		52	11

* Assigned to the internal telephone exchange

** Assigned to the Auditorium

*** Assigned to the physical fitness center

**** Assigned to Legal Officer

***** Assigned to the record room

3.4.6 Division- Accounts Division

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Chief Financial Officer	01	Mr S. R. Wijesingha Bandara	01	-
Chief Accountant	01	Mrs K.T.N. Manohari	01	-
Accountant (payment)	03	Mrs H.M.D.Silva	01	02
Accountant (supply)				
Accountant (Finance)				
Account Assistant	01		-	01
National supply Assistant	02	Mrs Nishani Kuruppu	01	01
Budget Assistant	01	Mrs P.A.P.S. Perera	01	-
Development Officers	05	Mrs W.K. Kaushala Perera	07 (Apprentice trainees)	02
		Ms W.T.A.k.Pathirana		
		Ms T.M.P. k.k. Tennakon		
		Ms Kamani Nayana Fernando		
		Mr K.W. P P Manjula		
Apprentice trainees		Mr P. D. C. C. Ilangarathna		
	Mr D. A. Dayas			
Public Management Assistant I	14	Mr L.A. Kularathna	09	05
		Mrs U.G.W.Ramani		
		Mr D.A.S.J.Delpechithra		
Public Management Assistant II		Mrs K.M.N Kulathunga		
Public Management Assistant III		Ms R. A. S. M. Rajapaksha		
		Mr Samantha Perera		
		Mr H.A.P Nandana		
		Mrs Shanika Samarajeewa		
		Ms H.V.Lakmali		
		Ms L. N. G. K. Thanushka		
	Ms T. M. S. S. K. Thilakarathna			
Computer Data Entry Operater	01		-	01
Office Employees Service (Special grade)		Mr Lakshman Fiyus		
Office Employee Service III		Ms Shyami Nadeesha		
Total	33		25	Vacancies -10 Excess-02

3.4.7 Division- Technical Division

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Director General (Technical)	01	Mr N.B. Monty Ranathunga	01	-
Director (Ocean Resources)/ (Development)	01	Mrs W.S. Wickramasinghe (Covering duties)	01	-
Deputy Director / Assistant Director (Ocean Resources)	01	Ms J.PI. Swarnalatha	01	-
Deputy Director / Assistant Director (Development)	01	Mrs U.L.S. Kumuduni	01	-
Planning Assistant	02	Mr A.P Mallikaarachchi	01	01
Development Officer	05	Mrs D.V.T.C. Siriwardhana	03	02
		Mrs S.N.Chathurika Piyumali	(Apprentice trainees 01)	
Apprentice trainees		Ms P. M. Liyanage		
Public Management Assistant I	03	Mrs M. M. G. T. Damayanthi	02	01
Public Management Assistant III		Mrs T.A. Wasantha		
Computer Data Entry Operator	01	Mrs Nisansala Senarathne	01	01
Office Employees Service	02	Mr M Selwarathnam	01	01
Total	17		11	07

3.4.8 Division- Planning and Monitoring & Community Radio Unit

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Director (Planning and Monitoring)	01	Mr B.R.B. Ramanayaka	01	-
Deputy Director/ Assistant Director (Planning)	02	Mrs U.P.I.G.Uggaldeniya	01	-
Deputy Director/ Assistant Director (Monitoring)	01	Mr B.A.P. k.R. Bamunuaarachchi	01	-
Planning Assistant	03	Mrs K. A. L. Sandhyani	01	02
Radio Programme Officer	03	Mr W.P.F.M. Perera	01	
Information Technology Assistant	01	Ms T. Lakshmi Renuka		
Development Officer	03	Mrs Inoka Weerasinghe	03 (Apprentice trainees 01)	Excess 02
		Mrs P. C. A. R. Patabadhi		
		Mrs H. H. A. S. Hettiarachchi		
		Mrs k.D.N.Wijerathna		
Public Management Assistant – I	04	Ms H.M.A.N. Shriyalatha	03	01
Public Management Assistant – III		Mrs K. K. Ishara Udhani		
		Mrs M. H. K. P. D. Rajani		
Promotion Officer	01	Mr W.G.S.Pushpakumara Attached to the President Office 2016.07.05	01	-
Office Employees Service (Special grade)	03	Ms Padmini Nanayakkara	01	02
Total	19		16	Vacancies -05 Excess- 02

3.4.9 Division- Social Development Division

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Additional Secretary (Development)	01	Mr N.PM.N. Wickramasinghe (Covering duties)	-	01
Director (Social Development)	01	Mr N.PM.N. Wickramasinghe	01	-
Senior Assistant Secretary	01	Mr H. M. K.J. B Gunaratna	01	-
Deputy Director / Assistant Director (Social Development)	01	Mrs G.R.H.S.Kularathna	01	-
Assistant Director(Strategic and Investigation)	01	Mrs S.D.L. Silva	01	-
Development Assistant	03		-	03
Programme Assistant	01	Ms M.D.E. Padmakanthi	01	-
Development Officer	13	Mr J.Suranga Abekumara	08	05
		Mrs G.D. Chamila Kumari		
		Mrs M.B.J.P de Silva		
		Mr L.P. Ajantha Kumara		
		MrsL.N. Ekanayaka		
		MsW.R.T. Munasinghe		
		Ms A.G.D.H. Jayawardhana		
		MsM.V.P Wickramasinghe		
Computer Data Entry Operator	01	Ms Himashi Jayawardhana	01	-
Public Management Assistant I	06	Mr S.A.Jayantha Chanathilaka	03	03
Public Management Assistant II		MrsS.M.P priyanthika		
Public Management Assistant III		Mr G.R.N. Dharmasiri		
Office Employees Service	03	MrsJ.P. N.R.Jayalath	01	02
Total	32		18	14

3.4.10 Division- Internal Audit Division

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Chief Internal Auditor	01	Mrs W.A.D.P.D.Mangalika	01	-
Development Officer	03	Ms G.A.S.Senarathne Mrs G.k.S.S. Jayawardhana	03 (Apprentice trainees-01)	01
Apprentice trainees		Mrs A. L. M. Nimalika		
Public Management Assistant I	03	Mrs W.M. Somawathi	04	Excess-01
Public Management Assistant II		Mrs H. D. M. N. S. D. Manike		
Public Management Assistant III		Mr M.G.S. Bandara Ms M.K.N. Kumari		
Office Employees Service I	01	Mr k.A.S.N. Kasthuriaarachchi	01	-
Total	08		09	Vacancies - 0 Excess- 01

3.4.11 Division- Statistical Division

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Development Officer	01	Mr k.L. D. Nilanka	01	-
Management Assistant III		Mrs K. V. Ishara Lakmini	01	
Office Employees Service I	01			01
Total	02		02	01

3.4.12 Division- Government Audit Division

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Office Employees Service(Special grade)	01	Mr U. M. T. S. Padmakumara	01	-
Total	01		01	-

3.4.13 Division- Project Management Division

Designation	Approved Cadre	Incumbent Officer	Incumbent No	Vacancies
Additional secretary (project)	01	Mrs N. A. A. P. S. Nissanka	01	-
Development Officer			01 (Apprentice trainees-01)	
Apprentice trainees		Mrs H. A. Madhushani		
Public Management Assistant - I		Mrs R Chandrasekara	04	
Public Management Assistant - III		Mr T. D. S. K. Perera		
		Mr J. M. S. L. S. Ranasingha		
		Mrs H. H. P. R. Lakmali		
Office Employees Service - III		Mrs Sudira Disanayake	01	
Total	01		07	

3.5 Changes in the Ministry staff in 2018

Serial No	Name	Designation	Dates			
			Transfers	Retirement	Resignation	Release
1	Mr D. S. L. Rajapaksha	Driver I		24.02.2018.		
2	Mrs Waruni Aththanayake	I.C.T. Assistant	28.02. 2018 Inland Revenue Department			
3	Mrs H. M. P. K. Herath	Development Officer	28.02. 2018 District Survey Office Kandy			
4	Mrs A. S. J. P. Athukorala	Administration Service III Assistant Secretary (Administration)	02.03. 2018 Divisional Secretariate Divulapitiya			
5	Mrs U. W. A. Shayamali	PMA III	2018.03.02 Divisional Secretariate Mahara			
6	Mrs A. D. A. Mihirani	PMA. II	02.03.2018 Ministry of Postal			
7	Mrs P. D. A. Nimanthi	PMA II	02.03.2018 Police Headquarters			
8	Ms C. M. N. Piris	PMA II	2018.03.02 Army Headquarter			
9	Mr T. Y. S. Vimalasiri	Driver I		03.06.2018		
10	Mr M. P. Ranaweera	O.E.S II		10.04.2018		
11	Mr W. A. Vijitha	O.E.S (Special)		22.04.2018		
12	Mr P. D. A. Samankumara	O.E.S III				14.05.2018 PMA promotion
13	Mrs M. P. Pathmini Kularathna	PMA II	15.05.2018 Land and District Registrar Office, Gampaha			
14	Mr U. L. T. A. D. Perera	Bus Conductor (The designation has been Revoked)		27.06.2018		

15	Mrs P. K. A Sachethani	PMA III			31.08.2018	
16	Mr P. H. Dipal Wasantha	K.K.S. (Special)	23.07.2018 Police Headquarters			
17	Mr W. P. P. K. Wijesinghe	O.E.S I	23.07.2018 Ministru of Finance			
18	Mr H. P. Kamalarathna	Driver II	11.09.2018 Department of Fisheries and Aquatic			
19	Mr N. P. K. M. Somathilaka	O.E.S III				31.10.2018 Promotion as a Field officer
20	Mr. E. A. Samarasinghe	O.E.S . (Special)		11.04.2018		

3.6 Organizational Structure of the Ministry

Top ranked staff officers' designations of Fisheries Section – Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries and Aquatic Resources Development.

1. Secretary
2. State Secretary
3. Additional Secretary(Administration and Human Resources)
4. Additional Secretary(Project)
5. Additional Secretary(Development)
6. Director General(Technical)
7. Chief Financial Officer
8. Senior Assistant Secretary
9. Chief Accountant
10. Chief Internal Auditor
11. Director(Planning and Monitoring)
12. Director(Ocean Resources)
13. Director(Social Development)
14. Deputy Director/Assistant Director(Planning)
15. Deputy Director/Assistant Director(Monitoring)
16. Deputy Director/Assistant Director(Development)
17. Deputy Director/Assistant Director(Ocean Resources)
18. Deputy Director/Assistant Director(Social Development)
19. Deputy Director/Assistant Director(Strategic and Investigation)
20. Assistant Secretary(Administration)
21. Accountant(Finance)
22. Accountant(Supply)
23. Accountant(Payments)
24. Legal Officer

******* Organizational Structure of the Ministry is at the end of the Performance Report.**

3.7 Human Resources Development of the Ministry

3.7.1 Local Training Programmes

	Name of the training programme	Time Duration	Participants	No. of Participants	Training Institute	Cost of training (Rs.)
1	Preliminary Training - project -2018 noNILS/04/WO/03-2018	2018.06.01	Mrs U.L.S. Kumuduni - Additional Secretary(Development)	01	NILS	Rs-/8500.
2	Training programme designed for Public Management Assistant	2018.07.05 2018.07.06 2018.07.12 2018.07.13	Mrs H.K. C. H.S. Kawshlya Mrs L.H.Wijerathna Ms K.K. Lakmini Ms I.V.K. Udani Ms I.K.U. Disanayake Ms S.S.G.M. Kumari Ms N.K.H. Lakmali Mr R.P.H.E. Kumara Ms D.S.L. Thanushka Ms K.G.N.P. Sachethani Ms I.K.O.Mahavithana	12	NILS	Rs-/120000.
3	Workshop on Internal Audit - 2018 Project no -NILS/04/C/06-2018	2018.09.18 2018.09.25 2018.10.02 2018.10.09 2018.10.16 2018.10.23	Mrs N.K.M. Kumari (Public Management Assistant)	01	NILS	

4	Workshop on public policy		Mr. B.P.K.R. Bamunuarachchi - Assistant Director (Monitoring)	01	SLIDA	Free
5	Human Resources Management		Mr. B.P.K.R. Bamunuarachchi - Assistant Director (Monitoring)	01	SLIDA	Free
6	Microsoft Project - 2016		Mr. B.P.K.R. Bamunuarachchi - Assistant Director (Monitoring) Mrs. U.P.I. Uggaldeniya - Assitant Director (Planning)	02	SLIDA	Free
7	Workshop on Soft Skill for Decision Makers		Mrs. U.P.I. Uggaldeniya - Assitant Director (Planning)	01	SLIDA	Free
8	Computer Applications for Office Administration		Ms. H.M.A.N. Sriyalatha – Public management Assistant	01	SLIDA	Free
9	Certificate in SLIDA Computer Driving License		Mrs. H.H.A.S. Hettiarachchi – Planning Assistant	01	SLIDA	Rs.25000/-
10	Diploma in English		Mrs. I. Weerasinghe – Development officer	01	SLIDA	Rs.80000/-
11	Workshop on Project Proposal Preparation		Mrs. P.C.A.R. Patabendige – Planning Assistant	01	SLIDA	Free
12	Speech craft Training with the toastmasters International for Class I Officers of All Island services		H.M.K.J.B. Gunarathne – Senior Assistant secretary B.R. Bharatha Ramanayaka – Diretor (Planning & Monitoring)	02	SLIDA	Rs.30000/-
14	Training Programme on computerized Government payroll system	2018.02.26 2018.02.27 2018.02.28	T.M.P.K.K. Thennakoon - Development officer K.W.P.P. Manjula - Development officer	02	MILODA	Rs.33000/-

15	Diploma in English for Professional (DEP)		K.L.D. Nilanka - Development officer W.L.R.S. Kumara - Development officer A.A.S.I. Abesinghe - Development officer	03	MILODA	Rs.75000/- For 1 st level
16	Diploma in English for Professional (DEP)		K.L.D. Nilanka - Development officer W.L.R.S. Kumara - Development officer	02	MILODA	Rs.50000/- For 2 nd level
17	Certificate Course in Computer Application	2018.02.24	Mrs. T.A. Wasantha – Public Management Assistant	01	SDFL	Rs.25000/-
18	BA degree programme in social science		Ms M.V.P. Wikramasinghe- Development Officer	01	University of Kelaniya	Rs. 42500 + 60000
19	BA degree programme in social science		Mrs M.B.J.P.de Silva –Development Officer	01	University of Kelaniya	Rs. 42500 + 60000
20	06 days Tamil language workshop for Public Officers	– 2018.06.13 2018.06.21	Ms D.R.R.I. Disanayke- Office Employee Service Ms A.A.D. Ireshika – Office Employee Service	02	Divisional secretariat SriJayawardhanapura Kotte	Rs. -/4000
21	Recover the payment of Tamil language training programme	June – Desember 2018	Mrs S.D.L.Silva – Additional Director (Strategic and Investigation)	01	Department of Fisheries	Rs-/7000.
22	06 days – 50 hours (Non resident Tamil language Training programme)	– 2018.10.19 2018.10.25	Mr E.A. de Silva – Driver Mr N.L. Jayasinghe - Driver	02	Divisional secretariat Kaduwella-Malabe	Free of charge

3.7.2 Foreign Training Programmes – 2018

S / No	Programmes	Duration	Country	Participants
01	Sida International Training Programme on “Quality Infrastructure for Food Safety”	04.02.2018 – 02.03.2018	Sweden	1. Mr. A.G.M.N. Wimalasooriya, Fisheries Resources Management Assistant/ DFAR
02	Pacific – Global zone based Tuna Fisheries Management Exchange Programme	12.02.2018 – 16.03.2018	Solomon Island	1. Mr. M. Marcus, Acting Director (Management)/ DFAR
03	Visit of “Penaeus Vannamei” Hatchery and Farms in India	08.01.2018 – 10.01.2018	India	1. Dr. J.M. Asoka, Director/ NAQDA 2. Mr. A.M.D.N.S. Athapaththu, Aquaculturist/ NAQDA
04	Study Tour on Aqua culture	15.01.2018 – 21.01.2018	China	1. Mr. P. Namal Chandraratne, Director General/ NAQDA 2. Mr. S.T. Withanage, Aquaculture Engineer/ NAQDA 3. Mr. R.M.N.P.K. Ranathunge, Assistant Director/ NAQDA 4. Mr. W.W.G.N.K. Fernando, Statistical Officer/ NAQDA 5. Mr. H.S.W.A. Liyanage, Regional Aquaculture Extension Officer/ NAQDA

05	Climate Change Countermeasures for Seafood Security & Seafood Safety	21.01.2018 – 09.02.2018	Republic of Korea	<ol style="list-style-type: none"> 1. Mr. K.S. Chandrakumara, Fisheries Resources Management Assistant/ DFAR 2. Mr. J.S. Jayantha, Scientist/ NARA 3. Mr. R. Weerasinghe, Scientist/ NARA 4. Mr. M.I.G. Rathnasuriya, Scientist/ NARA
06	Training slots under the India Technical Co-operation (ITEC) <ol style="list-style-type: none"> I. Certificate of Proficiency in Graphic & Web Designing II. Extension Management Technique for up-scaling Technology Dissemination of Fisheries 	05.02.2018 – 29.04.2018	India	<ol style="list-style-type: none"> 1. Mr. D.T. Hewagama, Computer Operator/ NAQDA 2. Ms. M.M.P.D.S. Jayathilake, DO/ DFAR
		09.11.2018 - 22.11.2018	India	
07	Short- term Training Program of the World Fisheries University (WFU) “Fisheries Technology Instructor and Leadership Training Certificate Program”	26.04.2018 – 23.02.2019	Republic of Korea	<ol style="list-style-type: none"> 1. Ms. W.G.T. Lakshmi, DO/ DFAR
08	Training Workshop on Inland Aquaculture and small- scale Inland Aquaculture promotion for fisheries officers/ Biologists from BIMSTEC/ IORA Member States	04.03.2018 – 17.03.2018	Bangkok, Thailand	<ol style="list-style-type: none"> 1. Mr. A.M.D.N.S. Athapaththu, Aquaculturist/ NAQDA

09	ICFO Scholarships International Co-operative Fisheries Organization	September 2018 – August 2020	Republic of Korea	1. Mr. W.A. Piyatissa, DO/ DFAR 2. Mr. S.K.T.C. Duminda, DO/ DFAR
10	India Technical and Economic Cooperation (ITEC) Scholarship program for 2018-2019 I. Extension Management Techniques for Up- Scaling Technology Dissemination on Fisheries	09.11.2018 – 22.11.2018	India	1. Ms. M.M.P.D.S. Jayathilake, DO/ DFAR
11	Application for a Training course on Molluscan Taxonomy and Biology	31.03.2018 – 14.04.2018	India	1. Mr. R.C. Croos, Assistant Director/ DFAR
12	International Program on Management Auditing for the public Sector Internal Auditors	22.04.2018 – 29.04.2018	Malaysia	1. Mr. K.P.M.S. Perera, Internal Auditor / DFAR
13	Ocean Teacher Global Academy (OTGA) Training course: Discovery & use of Operational Ocean Data products and services	18.06.2018 – 22.06.2018	India	1. Mr. K.W. Indhika, Lab Assistant/ NARA

14	2018 Training course on Developing Value-added Fishery & Market for Developing Countries	21.05.2018 – 19.06.2018	China	<ol style="list-style-type: none"> 1. Mr. H.S.W.A. Liyanage, Regional Aquaculture Extension Officer/ NAQDA 2. Mrs. L.H. Hewapathirana, Asst.Aquaculturist/ NAQDA 3. Mr. E.A.P.D. Jayasinghe, Aquaculture Extension Officer/ NAQDA 4. Mrs. G.W.N. Pavithra, Asst. Director (Finance)/ NARA 5. Mr. S.C.V.U. Senevirathna, Research Assistant/ NARA 6. Mr. K.L. Gamini, Assistant Director/ DFAR 7. Mr. S.A.J. Gunathilaka, Public Management Assistant/ MFARD 8. Ms. A.A.S.I. Abesinghe, Development Officer/ MFARD
15	JICA Knowledge Co-operation Program: Value- Chain Development for Sustainable use of Fisheries Resources	18.08.2018 – 22.09.2018	Japan	<ol style="list-style-type: none"> 1. Mrs. D.W.L.U. De Silva, Scientist/ NARA
16	FAO/ China Intensive Training Course on Thilapia Lake Virus (TiLV) Sun Yat Sen University	18.06.2018 - 24.06.2018	China	<ol style="list-style-type: none"> 1. Dr. A.D.W.R. Rajapaksha, Senior Scientist/ NARA
17	Leadership Training at Asian Institute of Technology (AIT)	30.05.2018 – 10.06.2018	Thailand	<ol style="list-style-type: none"> 1. Dr. H.M.P. Kithsiri, Deputy Director General/ NARA

18	Training Program on "Mass Breeding and Culture Technique of Catfishes"	16.07.2018 – 21.07.2018	India	1. Mr. A.R. Mudalige, Fish Genetic Specialist/ NAQDA 2. Mr. S.M.H.B. Thilakarathne, Aquaculturist/ NAQDA
19	International Programme on Management (PIM)	21.08.2018 – 31.08.2018	Netherlands	1. Mr. S.R.W. Bandara, CFO/ MFARD
		25.11.2018 – 02.12.2018	Thailand	1. Mrs. T.A.D.C.N. Weerakkody, Accountant/ DFAR
20	Training Program on Regional Ocean Governance Framework, Implementation of the UN convention on the Law of the sea (UNCLOS) and its related instruments in the Southeast Asian seas and the Indian ocean	01.07.2018 – 28.07.2018	Thailand	1. Mr. M.M.A.S. Maheepala, Senior Scientist/ NARA
21	Ph. D Programmes	30.07.2018 – 22.12.2021	Thailand	1. Mr. G.S.C. Perera, Scientist/ NARA
		30.07.2018 - 22.12.2021	Thailand	1. Mrs. A.A.S.H. Athukorala, Scientist/ NARA
22	South Asia Capacity Building Program on Successful Project Design and Implementation for Executing/ Implementation Agencies	31.07.2018 – 02.08.2018	Bangladesh	1. Mr. K.K.P. Prabath Ranaweera, Project Director/ PI & MU

23	Ocean Teacher Global Academy (OTGA) Training course : Regional Climate Change and Coastal Disaster Mitigation	17.09.2018 – 20.09.2018	China	<ol style="list-style-type: none"> 1. Mr. R.M.R.M. Jayathilaka, Scientist/ NARA 2. Mr. K.A. Ranasinghe, Hydrographic Surveyor/ NARA
24	2018 Seminar on Value-added Fishery Product Development and Market System Construction for Developing Countries	18.07.2018 – 07.08.2018	China	<ol style="list-style-type: none"> 1. Mr. S.S. Chandrakeerthi, Asst. Director (Extension)/ NAQDA 2. Mrs. E.S.K. Hettiarachchi, Aquaculturist/ NAQDA 3. Mr. S.U.R.S. Edirisinghe, Aquaculture Extension Officer/ NAQDA 4. Mr. N. Liyanapathirana, Research Assistant/ NARA 5. Mrs. I.A.D.J.I. Sooriyaarachchi, Director (Finance)/ DFAR 6. Ms. S.A.D. Maduwanthi, DO/ DFAR 7. Mrs. H.M.D. Silva, Accountant (Payment)/ MFARD 8. Mrs. I. Weerasinghe, DO/ MFARD 9. Mrs. W.K.K. Perera, DO/ MFARD 10. Ms. G.A.A. Senarathna, DO/ MFARD 11. Ms. W.R.T. Munasinghe, DO/ MFARD

25	2018 Seminar on Aquatic Animal Health Management and Quarantine for Countries along the "Maritime Silk Road"	18.07.2018 – 07.08.2018	China	<ol style="list-style-type: none"> 1. Mr. J.A.D.R. Jayakody, Aquaculture Extension Officer/ NAQDA 2. Mr. H.A. Ali, Aquaculture Extension Officer/ NAQDA 3. Mr. K.P.N.N.S. Jayarathna, Aquaculturist/ NAQDA 4. Mrs. A.H. Mangalika, Research Assistant/ NARA 5. Mrs. J.F. Nisreena, Research Assistant/ NARA 6. Mr. W.D.T.D. Gunarathna, DO/ DFAR 7. Mrs. S.N.C. Piyumali, DO/ MFARD 8. Mrs. P.C.A.R. Patabandige, Planning Assistant/ MFARD 9. Ms. A.G.D.H. Jayawardhana, DO/ MFARD 10. Mrs. J.A.H.V. Jayakody, IT Assistant/ MFARD
26	Indian Ocean Workshop	19.07.2018 - 20.07.2018	China	<ol style="list-style-type: none"> 1. Mr. A.B.A.K. Gunaratne, Director/ NARA 2. Dr. H.B. Jayasiri, Principal Scientist/ NARA 3. Mr. S.R.C. Ranaweera, Deputy Hydrographer/ NARA
27	International Fisheries Law Training Course	03.09.2018 – 21.09.2018	Australia	<ol style="list-style-type: none"> 1. Mr. M.P.N.M. Wickramasinghe, Director (Social Dev.)/ MFARD 2. Mrs. A.H.S. Ediriweera, Deputy Director/ DFAR
28	International Programme on Planning, Monitoring and Evaluation	05.08.2018 - 12.08.2018	Malaysia	<ol style="list-style-type: none"> 1. Mr. B.R.B. Ramanayake, Director (Planning)/ MFARD

29	2018 Seminar on Fishery Development and Management for countries along the "Silk Road Economics Belt"	16.08.2018 – 05.09.2018	China	<ol style="list-style-type: none"> 1. Mr. L.G.T. Chandana, Assistant Director / DFAR 2. Mr. D.J. Rexy, DO/ DFAR 3. Mr. U.R. Wickramaarachchi, Fisheries Officer/ DFAR 4. Mr. H.A.S. Weerasinghe, Fisheries Officer/ DFAR 5. Mr. M.I. Sampath, Fisheries Inspector/ DFAR 6. Mr. M.G.C.R. Wijesinghe, Scientist/ NARA 7. Mrs. V.K. Ranasinghe, Research Assistant/ NARA 8. Mr. R.H.M.D.M.B. Rajakaruna, District Aquaculture Extension Officer/ NAQDA 9. Mr. J.D. Chandradasa, District Aquaculture Extension Officer/ NAQDA 10. Mr. A.D.K.S. Kularathna, Aquaculture Extension Officer/ NAQDA
30	Internship at FAO Legal office in Rome for officers in the DFAR	11.09.2018 – 04.12.2018	Rome	<ol style="list-style-type: none"> 1. Ms. K.N. Vithana, Legal Officer/ DFAR
31	Second Country Study visit – Capacity Building Training Program for Class I Officers of the Sri Lanka Administrative Service	03.09.2018 – 09.09.2018	Malaysia	<ol style="list-style-type: none"> 1. Mr. H.M.K.J.B. Gunarathne, Senior Assistant Secretary/ MFARD
32	FAO-NACA Regional consultation and related study on Antimicrobial Resistance (AMR) Risk to Aquaculture in Asia and Preliminary consultation on Monitoring of AMR in Bacterial Pathogens in Aquaculture	04.09.2018 – 07.09.2018	Thailand	<ol style="list-style-type: none"> 1. Mr. P. Nimal Chandraratne, Director General / NAQDA 2. Mr. W.C. Jayaweera, Assistant Director/ NAQDA

33	OTGA-INOS/UMT Training course: Digital Repositories the pathway from open Access to Digital Asset Management	23.09.2018 – 27.09.2018	Malaysia	1. Mr. K.H.M.L. Amaralal, Principal Scientist/NARA
34	Fellow-up seminar on sida International training program on “Quality Infrastructure for food safety”	06.10.2018 – 13.10.2018	Malaysia	1. Mr. A.G.M.N. Wimalasooriya, DO/ DFAR
35	Capacity Building Workshop for Supporting data collection in Tuna Fisheries of the Indian Ocean	11.12.2018 - 13.12.2018	Pakistan	1. Mr. R.J.P.K. Rathnayake, Assistant Director/ DFAR 2. Mr. N.N.D.S.U. Paranavithana, Fisheries Inspector/ DFAR
36	Second Country Study visit – Capacity Building Training Program for Class I Officers of the Sri Lanka Planning Service	07.10.2018– 13.10.2018	Malaysia	1. Mr. B.R. Bharatha Ramanayake, Director (Planning)/ MFARD
37	International Seminar on Sustainable Seafood value chain : Traceability	28.11.2018 – 30.11.2018	China	1. Ms. W.S. Wickramasinghe, Director/ DFAR

38	Second Country Study visit - Higher National Diploma in Public Procurement and Contract Administration (HN-DIPPCA)	02.12.2018 - 08.12.2018	India	<ol style="list-style-type: none"> 1. Mrs. W.P. Sandanayake, Secretary/ State Ministry of Fisheries & Aquatic Resources Development 2. Mrs. I.A.D.J.I. Sooriyaarachchi, Director (Finance)/ DFAR 3. Mrs. P.C.N.S. Perera, Finance Manager/ CFHC 4. Mrs. S.A.N.K. Karunarathna, Legal Officer/ CFHC
39	Capacity Building Course for Officials of Sri Lanka on Sustainable Development Goal 14 – life below water	25.11.2018 – 05.12.2018	India	<ol style="list-style-type: none"> 1. Mr. S.N.B.K.S. Senarathna, Additional Secretary/ MFAR & RE 2. Mrs. U.L.S. Kumudini, Assistant Director/ MFAR & RE 3. Mrs. U.P.I.G. Uggaldeniya, Assistant Director/ MFAR & RE 4. Mrs. H.M.D. Silva, Accountant/ MFAR & RE 5. Mr. A.P. Mallikaarachchi, Planning Assistant/ MFAR & RE 6. Mrs. D.V.T.C. Siriwardhana, DO/ MFAR & RE 7. Mrs. S.N.C. Piyumali, DO/ MFAR & RE 8. Mr. K.L.D. Nilanka, DO/ MFAR & RE 9. Mr. M.M.W.R. Bandara, Assistant Director/ DFAR 10. Mr. E.M.C. Boyagoda, Assistant Director/ DFAR 11. Mr. W.A.R. Senarathna, Fisheries Officer/ DFAR 12. Ms. C.P. Nilamani, Development Assistant/ DFAR

40	SAARC Regional Consultation on “Small Scale Fisheries in South Asia”	27.11.2018 – 29.11.2018	Pakistan	1. Mr. J.Suthagaran, Assistant Director/ DFAR
41	Public Administration & Development	26.12.2018 – 30.12.2018	India	1. Mr. B.R.B. Ramanayake, Director (Planning)/ MFARD
42	Regional Training Course for Capacity Enhancement on International Fisheries Agreement, Treaties and Conventions	17.12.2018 – 22.12.2018	India	1. Mrs. N.A.A.P.S. Nissanka, Add. Secretary (Project)/ MFARD 2. Mrs. G.R.H.S. Kularathne, Assistant Secretary(Social Dev)/ MFARD 3. Mr. B. Ramesh Kumar, Fisheries Officer/ DFAR 4. Mr. K. Mohan Kumar, Fisheries Officer/ DFAR

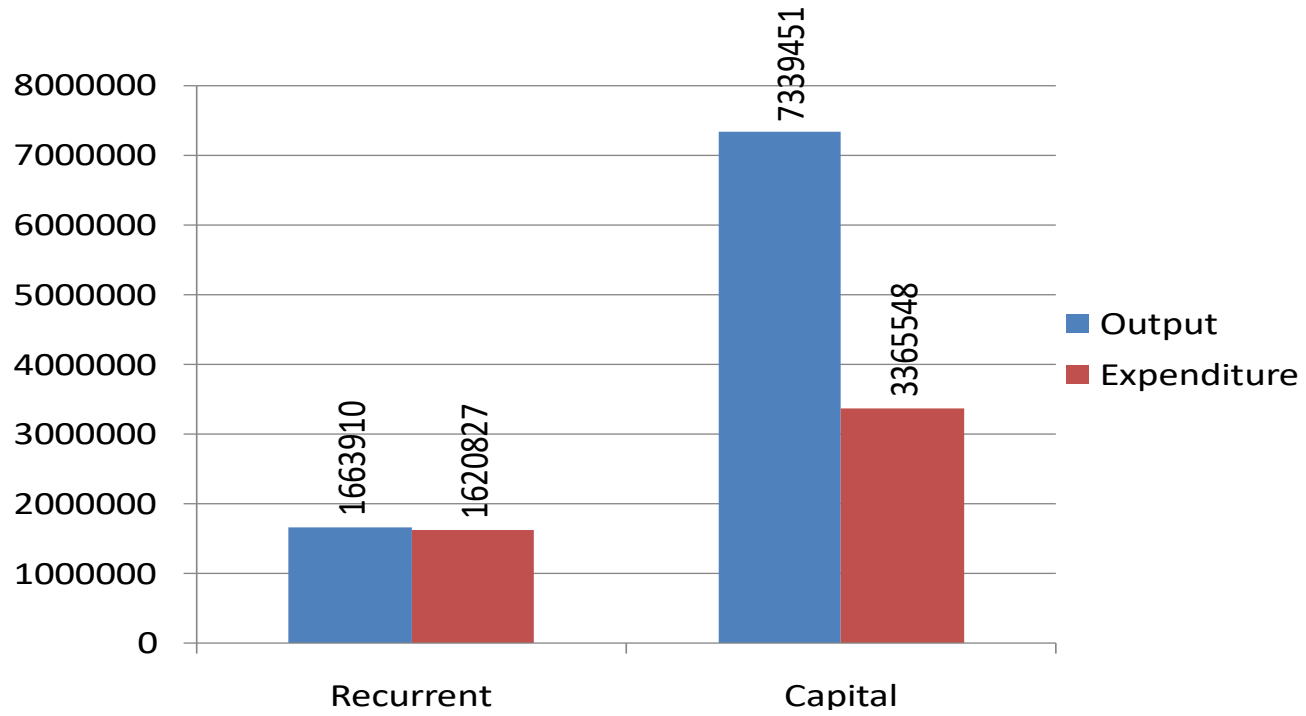
4.0 Financial Management of the Ministry
4.1 Financial Progress Report 2018

Rs'000

Annual Performance Report - 2018

Description	Total Provision Allocation	Total Expenditure
Recurrent		
Operational programme	492,280	449,197
Development programme	1,171,630	1,171,630
Sub Total (Recurrent)	1,663,910	1,620,827
Capital		
Operational programme	667,500	87,183
Development programme	6,671,951	3,278,365
Sub Total (Capital)	7,339,451	3,365,548
Grand Total	9,003,361	4,986,375

Expenditure Progress 2018



Head 151- MFARD
 Programme: operational programme 01
 Project: Minister's Office 01

Rs'' 000

Description	Allocations for 2018	Expenditure up to 31.12.2018	Balance	% progress
Recurrent Expenditure				
salaries and wages	13,504	12,235	1,269	91%
local travelling Expenditure	1,847	1,847	0	100%
foreign travelling Expenditure	1,371	791	580	58%
supplies	5,658	5,617	41	99%
Maintenance Expenditure	4,591	4,157	434	91%
Services	3,200	3,026	174	95%
Total	30,171	27,673	2,498	92%
Capital Expenditure				
Capital Assets rehabilitation and upgrading	4,400	2,180	2,200	50%
Capital Assets Acquisition	1,830	1,094	733	60%
Total	6,230	3,277	2,953	53%
Grand Total	36,401	30,950	5,451	85%

Head 151- Fisheries and Aquatic Resources Development Minister
 Programme: Operational programme 01
 Project: State Minister's Office 02

Rs. "000

Description	Allocations for 2018	Expenditure up to 31.12.2018	Balance	% progress
Recurrent Expenditure				
salaries and wages	10,950	9,353	1,597	85%
local travelling Expenditure	1,372	1,312	60	96%
foreign travelling Expenditure	1,000	913	87	91%
supplies	5,599	4,995	604	89%
Maintenance Expenditure	2,814	2,814	0	100%
Services	2,776	2,492	284	90%
Total	24,511	21,879	2,632	89%
Capital Expenditure				
Capital Assets rehabilitation and upgrading	2,100	1,209	891	58%
Capital Assets acquisition	1,470	780	690	53%
Total	3,570	1,989	1,581	56%
Grand Total	28,081	23,868	4,213	85%

Head : 151 - Fisheries and Aquatic Resources Development Minister programme : 1 Operational programme Project: 2 Administration and establishment Services				
Rs" 000				
Description	2018 allocations	Expenditure up to 31.12.2018	balance	% progress
Recurrent Expenditure				
salaries and wages	83,432	82,681	752	99%
local travelling expenditure	1,272	1,260	12	99%
foreign travelling expenditure	4,000	3,823	177	96%
supplies	11,072	10,649	423	96%
Maintenance Expenditure	7,693	7,274	419	94%
Services	37,444	34,522	2,922	92%
Transfers	292,685	259,436	33,248	89%
Total	437,598	399,645	37,953	91%
Capital Expenditure				
Capital assets rehabilitation and upgrading	31,600	17,069	14,531	54%
Capital assets acquisition	621,900	60,651	561,249	10%
skill development	4,200	4,197	3	100%
Total	657,700	81,917	575,783	12%
Grand Expenditure	1,095,298	481,562	613,736	44%

Description	Allocations in 2018	Expenditure up to31.12.2018	balance	% progress
Sub projects	959,600	378,621	580,979	39%
45. fishery harbours, landing sites and anchorage Development and upgrading(BP-2013)	200,000	137,410	62,590	69%
52.Increasing fish breeding	380,000	221,119	158,881	58%
53. national food production projects				
54. Chilaw Mirissa Kalmunai Welwatithurai Karainagar Puranawella fishery harbour Development and upgrading	213,000	136,249	76,751	64%
55 Establishment of an aquaculture city	250,000	115,481	134,519	46%
56. <i>Oruwella</i> radio programme and awareness raising	10,000	3,674	6,326	37%

Description	Allocations in , ' ° 8	Expenditure up to 31.12.2018	Balance	% progress
Sub projects				
57.Northern provincial sustainable Development Project (ADB/GOSL)	500,000	71,075	428,925	14%
(12)	37,000	30,938	6,062	84%
(17)				
58. Facilitation for fisheries sector Development - Hambantota (India/GOSL)	300,000	81,398	218,602	27%
(13)	43,400	43,320	80	100%
(17)	219,052	218,642	410	100%
59. Development of 10 fishing villages (Hambantota ,Jaffna and Batticaloa)				

Description	Allocations in ₹	Expenditure up to 31.12.2017	Balance	% progres s
Sub Projects				
60. Integrated internal fishery villages establishment – <i>Wewak samanga Gamak</i> programme.	300,000	239,874	60,126	80%
61. Operational expansions of National Aquaculture Development Authority	70,000	30,785	39,215	44%
62. imposition of New fishery and aquaculture act (Norway)				
(13)	9,451	9,451	-	100%
(17)	-	-	-	-
63. Granting Fishing boats to fishermen in the Mulathiw District (India)	117,000	64,056	52,944	55%
	15,000	7,601	7,399	51%

Description	Allocations in රු. 000 000	Expenditure up to 31.12.2018	Balance	% progress
Sub Project				
64. Cleaning 10 lagoons	1,000,000	171,067	828,933	17%
65. ගන්දර ධීවර වරාය හා වෙල්ලමන්කර නව ධීවර වරාය සංවර්ධනය කිරීම	600,000	342,951	257,049	57%
66. වෙක්කයා මසුන් අභිජනන මධ්‍යස්ථානයක් හා කරදිය විසිතුරු මසුන් අභිජනන මධ්‍යස්ථානයක් පිහිටුවීම	100,000	29,245	70,755	29%
67. ජාතික ජලජ සම්පත් පර්යේෂණ හා සංවර්ධන නියෝජිතායතනයේ පරික්ෂණ පහසුකම් ඉහල නැංවීම	80,000	-	80,000	0%
68. මුලතිව් වරාය, ධීවර වරායක් ලෙස සංවර්ධනය කිරීම හා ශිකාගාර ගබඩා පහසුකම් වැඩිදියුණු කිරීම	150,000	25,115	124,885	17%
මුළු එකතුව	5,933,951	2,605,965	3,327,986	44%

Head : 151 - Fisheries and Aquatic Resources Development Minister				
02 Development Activities				
Government Institutions				
Rs 000''				
Description	Allocations in 2018	Expenditure up to 31.12.2018	Balance	% progress
Recurrent Expenditure				
1. National Aquaculture Development Authority	380,000	380,000	-	100%
2. National Aquatic Resources Research and Development Agency	391,630	391,630	-	100%
3. Ceylon Fishery Harbours Corporation	400,000	400,000	-	100%
Total	1,171,630	1,171,630	-	100%
Capital Expenditure				
1. National Aquaculture Development Authority	250,000	250,000	1,000	100%
2. National Aquatic Resources Research and Development Agency				
2201 Government Institutions	98,000	97,000	-	99%
2507 Research and Development	165,000	127,500	37,500	77%
3. Ceylon Fishery Harbours Corporation	225,000	197,900	27,100	88%
Total	738,000	672,400	65,600	91%
Grand Total	1,909,630	1,844,030	65,600	97%

4.2 F.R. 506 (D) Public officers' Advance Account —B”

Annual Reconciliation statement as at 31.12.2018

Ministry/Department/District Secretariat: Ministry of Fisheries and Aquatic Resources Development
Account No: 151011

Limits	Maximum level of expenditure Rs	Minimum level of receipts Rs	Maximum debit balance limit Rs
1.1. Given power by the appropriation bill	12,500,000.00	5,000,000.00	30,000,000.00
1.2. Revised approved during the year	-	-	-

Actual	Expenditure (debit) Rs	receipts (credit) Rs	debit balance Rs
2. Actual figures of the year end (According to the Treasury print out)			
2.1 By cash (11)	9,698,666.12	5,975,384.52	26,631,465.68
2.2 By cross entries (2)	2,230,378.11	4,616,857.00	
3. Adjustments under actual figures in terms of F.R.503(1)			
3.1 By cash(11)	-	-	-
3.2 By cross entries (12)			
4. Actual Figures after removing the adjustments under F.R.503(1)[02-03]			
4.1 By cash(11)			
4.2 By cross entries (12)	9,698,666.12	5,975,384.52	26,631,465.68
	2,230,378.11	4,616,857.00	
5. Exceeding the debit limit or dropdown the credit limit			
(comparing 1.1 & 1.2 figures with 4.1)			

Reconciliation Statement of Departmental books and Treasury print outs [F.R.427(1)]

		According to Departmental Books Rs.	According to Treasury print out Rs.	Difference Rs.
Balance C/F		25,294,662.97	25,294,662.97	-
<u>Add</u>				
Debit during the year	11	9,698,666.12	9,698,666.12	-
	12	2,230,378.11	2,230,378.11	-
Less				
credit during the year	11	5,975,384.52	5,975,384.52	-
	12	4,616,857.00	4,616,857.00	-
Balance B/F		26,631,465.68	26,631,465.68	

5.0 Legal Affairs

Legal procedure in 2018

Details related to legal affairs

Court	Cases remained at the begging of year	Cases commenced in 2018	Completed cases	Remaining cases as at 31. 12 .2018
<u>Human Rights Commission.</u>	(01); 1. Case no HRC/2474/ 16	-	-	(01); 1. Case no HRC/2474/ 16
<u>Supreme court</u>	(02); 1. S.C.FR Application Case No. 422/ 16 2. S.C.FR Application Case No. 170/ 2017	(07); 1. S.C.FR Application Case No. 124/ 2017 2. S.C.FR Application Case No. 300/ 2017 3. S.C.FR Application Case No. 98/ 2017 4. S.C.FR Application Case No. 170/ 2017 5. S.C.FR Application Case No.197/ 2017 6. S.C.FR Application Case No. 461/ 2017 7. S.C.FR Application Case No. 328/ 2017	(05); 7.1 S.C.FR Application Case No. 422/ 16 7.2 S.C.FR Application Case No. 300/ 2017 7.3 S.C.FR Legal Case No. 170/ 2017 4. S.C.FR Application Case No. 461/ 2017 5. S.C.FR Application Case No. 461/ 2017	(04); 1. S.C.FR Application Case No. 124/ 2017 2. S.C.FR Application Case No. 98/ 2017 3. S.C.FR Application Case No. 197/ 2017 4. S.C.FR Application Case No. 328/ 2017
<u>Court of Appeal</u>	(01); C.A.(Writ)05/2017	(03); 1. C.A.(Writ)226/2018 2. C.A.(Writ)382/2018 3. C.A.(Writ) 26/2018	-	(04); 1. C.A.(Writ) 05/2017 2. C.A.(Writ) 226/ 2018 3. C.A.(Writ) 382/2018 4. C.A.(Writ) 26/ 2018

<u>Western province Commercial High Court</u>	(01); 1. HC/ Civil / 170/ 10/ MR Commercial High Court – (Colombo)	-	-	(01); 1. HC/ Civil / 170/ 10/ MR Commercial High Court – (Colombo)
<u>District Court</u>	(02); 1. Colombo District Court Case No DMR/ 02158/ 16 2. Matale District Court Case No MR/ 10412	-	-	(02); 1. Colombo District Court Case No DMR/ DMR/ 02158/ 16 2. Matale District Court Case No MR/ 10412
<u>Magistrate Court</u>	(01); 1. Kalutara Court 3058/16	(02); 1. Colombo Court 86376/05/17 2. Colombo Court 84000/05/17	(01); 1. Kalutara Court 3058/16	(02); 2. Colombo Court 86376/05/17 3. Colombo Court 84000/05/17

<u>Files received for giving recommendations on administrative fines</u>	(01); 1. IMUL-A-0651-NBO	(21.); 1. IMUL- A-0692- GLE 2. IMUL- A-0928- MTR 3. IMUL- A-0743- GLE 4. IMUL- A-0601- GLE 5. IMUL- A-0235- KLT 6. IMUL- A-0255- KLT 7. IMUL -A-0808 -TLE 8. IMUL- A-0651- NBO 9. IMUL- A-0797- CHW 10. IMUL- A-1534- MTR 11. IMUL- A-0152- PTM 12. IMUL- A-0632- NBO 13. IMUL- A-0485- KLT 14. IMUL- A-0830- CHW 15. IMUL- A-0707- NBO 16. IMUL- A-0824- CHW 17. IMUL- A-1380- MTR 18. IMUL- A-0142- PTM 19. IMUL- A-0096- KLT 20. IMUL- A-0723- NBO 21. IMUL- A-0156- KLT	(17); 1. IMUL- A- 0156- KLT 2. IMUL- A- 0928- MTR 3. IMUL- A- 0743- GLE 4. IMUL -A- 0808- TLE 5. IMUL- A- 0651- NBO 6. IMUL- A- 0797- CHW 7. IMUL- A- 1534- MTR 8. IMUL- A- 0152- PTM 9. IMUL- A- 0632- NBO 10. IMUL- A- 0485- KLT 11. IMUL- A- 0830- CHW 12. IMUL- A- 0707- NBO 13. IMUL- A- 0824- CHW 14. IMUL- A- 1380- MTR 15. IMUL- A- 0142- PTM 16. IMUL- A- 0096- KLT 17. IMUL- A- 0723- NBO	(04); 1. IMUL- A-0692- GLE 2. IMUL- A-0601- GLE 3. IMUL- A-0235- KLT 4. IMUL- A-0255- KLT
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6.0 Audit Functions of the Ministry

6.1 Auditor General's Audit Queries

Audit queries submitted for the year 2018 is 13. Out of them 11 were answered and two remain to be answered as at 31.12.2018

Audit Queries in 2018

Audit queries submitted for the year 2018	- 13
Answered no	- 11
Remaining to be answered	- 02

6.1 Internal Auditing in 2018

Approved cadre of the internal audit unit of the Ministry is 08 and a graduate trainee has been assigned to this unit with effect from 21st August 2018. Complying with the internal audit plan 2018 which enables to fulfil the objectives of the internal audit, audit functions were carried out upon the instructions and guidance of the secretary to the Ministry. A number of 33 internal audits and 05 special inquires were carried out and at the same time 04 management committee meetings were conducted with the Ministry, Department and affiliated institutions highlighting the necessity of paying special consideration to the financial discipline and compliance to the rules and regulations.

Duties of the Internal Audit Division

1. To inspect and assess the consistency and adequacy of the internal inspections deployed in the identification and prevention of defects and corruption taking place in handling finance of the Ministry.
2. To assist the Chief Counting Officer by reporting the progress achieved in the execution of development projects and schemes imposed or taken over by the Ministry
3. acting as the coordinator between the Chief Counting Officer and the officials engaged in the said process when necessary

7.0 Vehicles owned by Ministry in 2017
Vehicles allocated for the Minister and the Staff

serial No	Vehicle No	Vehicle type	Fuel type	Manufactured year	Register Company	Estimated cost (Rs)	Position	Name
1.	CAF-1737	Toyota Land Cruiser V8	Diesel	2015	Ministry of Fisheries	38,500,000	Hon Fisheries Minister	
2.	CAA-8282	BMW Car	Diesel	2013	Ministry of Fisheries		Hon Fisheries Minister	
3.	KP-8840	Discovery Land Rover Jeep	Diesel	2011	Ministry of Fisheries		Hon Fisheries Minister	
4.	KY-4964	Nissan Teana Car	Petrol	2014	Ministry of Fisheries	14,700,000	Personal Secretary to the Minister	
5.	PG-2479	Mitsubishi Cab	Diesel	2014	Ministry of Fisheries	6,390,000	Coordinating Secretary to the Minister	
6.	PB-6029	Mitsubishi Cab	Diesel	2008	Ministry of Fisheries		Public Relations Officer of Minister	
7.	CAE-9881	Nissan Sunny Car	Petrol	2015	Ministry of Fisheries	5,795,000	Coordinating Secretary to the Minister	
8.	CAB-2882	Toyota Prado	Diesel	2013	Ministry of Fisheries		Hon Fisheries Minister	
9.	JZ-6110	Nissan Cab	Diesel	2005	FAO	3,500,000	Media Secretary to the Minister	
10.	PH-8656	Mitsubishi Cab	Diesel	2017	Operation Leasing		Media Unit of the Minister	

Vehicles allocated for Hon State Minister and Staff

serial No	Vehicle No	Vehicle type	Fuel type	Manufacture d year	Register Company	Estimated cost (Rs)	Position	Name
1.	KJ – 8065	Toyota Land Cruiser	Diesel	2010	Ministry of Fisheries	23,000,000	Hon State Minister	Hon Dilip Wedaarachchi
2.	CAU – 2471	Toyota Land Cruiser	Diesel	2017	Ministry of Fisheries		Hon State Minister	Hon Dilip Wedaarachchi
3.	KJ – 8119	Nissan Teana Car	Diesel	2011	Ministry of Fisheries	11,050,000	Hon State Minister	Hon Dilip Wedaarachchi
4.	CAE – 9763	Nissan Sunny Car	Petrol	2015	Ministry of Fisheries	5,795,000	Personal Secretary to State Minister	Mr G.M. Dinesh Kumara
5.	PB – 9125	Nissan Pickup Cab	Diesel	2010	UNOPS	3,500,000	Coordinating Secretary to State Minister	Mr T.H. Premachandra
6.	KA – 7696	Nissan petrol jeep	Diesel	2005	Ministry of Fisheries	2,443,878	Media Secretary to State Minister	Mr Sarath Chandrasiri
7.	PB – 3720	Mitsubishi Cab	Petrol	2007	Ministry of Fisheries	6,350,000	Coordinating Secretary to State Minister	Mr T.H. Premachandra (Temporally basis)
8.	GJ - 3289	Toyota Cab	Diesel	2001	Ministry of Fisheries	2,220,000	Assigned to Media Unit of State Minister	

Vehicles attached to Executive Officers of the Ministry

serial No	Vehicle No	Vehicle type	Fuel type	Manufactured year	Register Company	Estimated cost (Rs)	Position
1.	CAU - 5771	Micro rexton	Diesel	2017	Operational Leasing		Secretary
2.	CAG – 0047	Nissan SylphyCar	Petrol	2014	Ministry of Fisheries	7,400,000	State Secretary
3.	PH – 9562	Mitsubishi Cab	Diesel	2017	Operational Leasing		Additional Secretary (Development)I
4.	FZ – 0040	Toyota Land Cruiser	Diesel	2003	Norwegian Fund		Director General (Technical)
5.	KG – 9362	Toyota Corolla Car	Diesel	2008	Ministry of Fisheries	6,728,803	Director (Media)
6.	PB – 5417	Mitsubishi Cab	Diesel	2008	Ministry of Fisheries	7,875,000	Senior Assistant Secretary (Social Development)
7.	KG – 9365	Mitsubishi Cab	Petrol	2008	Ministry of Fisheries	6,728,803	Hon Fisheries Minister's Advisor MR Claude Fernando
8.	CAE – 9882	Toyota Corolla Car	Petrol	2014	Ministry of Fisheries		Additional Secretary (Administration and Human Resources)
9.	GL – 7370	Nissan Sunny	Petrol	2001			Additional Secretary (Development)II

Vehicles in the Ministry's Motor Pool

Serial No	Vehicle No	Vehicle type	Fuel type	Manufactured year	Register Company	Estimated cost (Rs)	Assigned for
1.	JR-4781	Tata Bus	Diesel	2004	Ministry of Fisheries	2,625,000	pool duties
2.	NA-7537	Toyota Van	Diesel	2007	FAO institution	6,800,000	pool duties
3.	PB-8390	Mitsubishi Cab	Diesel	2009	Ministry of Fisheries	3,800,000	Sent to be repaired
4.	GH-1203	Toyota Soluna Car	Petrol	2001	Ministry of Fisheries	1,665,000	pool duties
5.	KD-7689	Micro Rexton	Diesel	2007	Ministry of Fisheries	4,200,000	Allocated for pool duties in Labour relations Division.
6.	KC-1332	Toyota Corolla Car	Petrol	2006	Ministry of Fisheries	7,490,000	Given to project for purposes of the project and secretary from 06.08.2016 Driver- Sisira Kumara
7.	KD-9176	Nissan Cefiro	Petrol	2006	Ministry of Fisheries	7,425,000	pool duties
8.	GG-4114	Toyota Cab	Diesel	2001	Ministry of Fisheries	2,610,000	pool duties
9.	PB-5424	Mitsubishi Cab	Diesel	2008	Ministry of Fisheries	7,875,000	pool duties
10.	GY – 4822	Toyota Cab	Diesel	2002	Ministry of Fisheries	2,200,000	pool duties

11.	GG-4114	Toyota Cab	Diesel	2001	Ministry of Fisheries	2,610,000	pool duties
12.	KP – 1227	Toyota Yaris	Petrol	2016	Ministry of Justice		To Senior Assistant Secretary on temporally basis
13.	KP – 0815	Toyota Yaris	Petrol	2010	Ministry of Justice		To the Anchor sites development project of Fishing harbour on temporally basis
14.	PB – 6029	Mitsubishi Cab	Diesel	2008	Ministry of Fisheries		pool duties
15.	PB - 8391	Mitsubishi Cab	Diesel	2008	Ministry of Fisheries		pool duties

Vehicles scheduled to be condemned

Serial No	Vehicle No	Vehicle type	Fuel type	Manufactured year	Register Company	Estimated Ammount	Ammount of Auction
1.	GI-6854	Land Rover Freelander	Diesel	2001	Ministry of Fisheries		
2.	KM-7403	Micro Actyon	Diesel	2011	Ministry of Fisheries		
3.	253-4472	IsuzuCab	Diesel		Ministry of Fisheries		
4.	54-5429	Nissan Cab	Diesel		Ministry of Fisheries		
5.	57-6206	Mitsubishi Cab	Diesel		Ministry of Fisheries		
6.	59-0389	Nissan Cab	Diesel		Ministry of Fisheries		
7.	GE-8989	Mitsubishi Cab	Diesel		Ministry of Fisheries		
8.	64-1578	Mitsubishi Pajero	Diesel		Ministry of Fisheries		
9.	19-6094	Mitsubishi Car	Petrol		Ministry of Fisheries		
10.	GS-8726	Land Rover Freelander	Diesel		Ministry of Fisheries		

Vehicles sent to garages for repairing

serial No	Vehicle No	Vehicle type	Fuel type	Manufactured year	Register Company	Estimated cost (Rs)	Current Status
1.	PB – 8390	Mitsubishi Cab	Diesel	2009	Ministry of Fisheries	3,800,000	Sent to the agency for repairing.
2.	KS - 7504	Volvo	Diesel	2012	Ministry of Fisheries		Sent to the agency for repairing.

Motor Bikes

serial No	Vehicle No	Vehicle type	Fuel type	Manufactured year	Register Company	Estimated cost (Rs)	Current Status
1.	VO - 7532	Bajaj Platina 125	Petrol	2010	Ministry of Fisheries	3,800,000	Assigned to the duties of Ministry Media Unit
2.	TL – 0699	Bajaj Discover	Petrol	2007	Ministry of Fisheries		Given to Secretary's driver upon the approval of the Secretary
3.	XU - 8233	Bajaj Pulsar	Petrol	2012	Ministry of Fisheries		Development Division Mr. Upul Wijesinghe

8.0 Total Progress in 2018

8.1 Progress in Fish Production

8.1.1. Marine Fish production (coastal, offshore/deep sea)

The total volume of marine fish production from January to December 2018, was 527,060 Mt. Although it shows a 4.12% decline in coastal fisheries production due to the adverse weather conditions, the highest contribution to the total fish production has been made by the coastal fisheries industry which accounts for 48.9%.

Deep sea fish production shows an increment of 0.33% in 2018 with compared to the same period in the previous year and accounts for 36.1% to the total fish production.

8.1.2. Inland and Aquaculture Production

From January to December 2018, the total inland and aquaculture fish production shows a significant increase of 7.11 in comparison to the same period in the previous year.

MFARD has implemented multiple productive programmes and projects throughout this time period to increase export-oriented products through the promotion of aquaculture in the fields of mariculture, brackish water and inland fisheries.

NAQDA and DFAR have implemented non-traditional fish farming projects with the objective of increasing the domestic fish production in 2018. Accordingly sea-bass farming, fattening of crabs, fattening of Sea-Cucumber in cages and Milkfish farming in abandoned shrimp farms have been implemented in Gampaha, Batticaloa, Mannar, Galle, Trincomalee and Kilinochchi districts in order to improve nutrition status, generate employments, promote exports, and contribute to strengthen the rural economy.

Overall progress achieved in this year reflects the progress of these projects. It is obvious that fisheries productions have been able to achieve a great progress despite then-prevalent adverse weather conditions.

8.1.3 Production of fish fingerling and post-larvae

Measures have been taken to increase fish and shrimp production by stocking ranching fish fingerling, fresh and brackish water shrimp and post-larvae produced in breeding centers of NAQDA and private breeding centers.

8.1.4 Improving fish products related to lagoons

Steps have been taken by the Department of Fisheries and Aquatic Resources to ensure Sri Lankan lagoons to increase fish production, promote the tourism industry and conservation activities related to lagoons with sustainable management with the participation of private sector. The department is on the move to publish selected 19 lagoons out of 116 in the government gazette which have been selected where participative management committees were set up and mapping had been completed.

8.2 Increase of per capita fish consumption

As 53% contribution has been made to animal protein supply through consume of fish become the main source of animal protein. The per capita fish consumption in the year 2018 remains 46.0 g per day.

8.3. Infrastructure

8.3.1 Infrastructure facilities to increase marine fish production

The CFHC and the Fishery Harbours and Anchorages Project have engaged in developing sites and constructing new avenues according to the requirements ,ensure the quality of fish products by minimizing post-harvest lossesand constructing basic infrastructure facilities including fishery harbours, fish landing sites, ice factories, cold rooms enabling fishing community to engage in fisheries efficiently and productively . At present 21 fishery harbours are in operation and development of 14 fisheries harboursis in progress.

8.4. Fish Exports

Fish export which was adversely affected by the imposition of a ban on fish exports by the European Union show a tremendous growth in 2018 due to the lifting of the ban on fish exports by the European Union

The total amount of fish exports during the period was 27,998 Mt with a total value of Rs. 47,949 Mn. Total quantity and value of fish imported has increased by 12.8% and 22.2% respectively compared to the same period in the previous year

Wet Fish exports have contributed 64.4% to the total export quantity and 62.1% to the total export income in the year 2018.

Item	Export Quantity (Mt.)			Export Value (Rs.)		
	2017	2018	variance %	2017	2018	variance %
Live fish	-	-	-	2,288	2,626	14.8
Prawns	1,844	1,984	7.6	3,213	3,485	8.5
Lobster	224	231	3.2	782	971	24.3
crabs	1,819	1,401	-23	3,336	4,316	29.4
Sea Cucumber	150	248	64.6	494	1,400	183.1
Other Mollusca	3,152	3,672	16.5	2,648	3,397	28.3
Shark fins	52	86	64.8	214	339	58.7
Fish maws	7	5	-32	36	68	88.8
Chank & shells	355	329	-7.4	147	123	-16.3
Wet Fish	16,250	18,031	11	24,690	29,759	20.5
Other	971	2,011	107.1	1,382	1,465	6.0
Total	24,827	27,998	12.8	39,230	47,949	22.2

Table: 8.4.1 Export Quantity and Export Value (January to December 2017- January to September 2018)

In 2018, ornamental fish exports have generated revenue of Rs2626Mn and the total export value in 2017 was Rs2288Mn.

It has been able to earn export revenue of Rs 3485Mn and 295 Mn respectively by exporting brackish water prawns and fresh water prawns in 2018. Further 62 Mt of sea weed exports have generated an income of Rs4.72Mn

8.5 Fisheries social development

Social development division of the ministry has implemented numerous projects under the programs of introducing new technology, coastal rehabilitation and resources management program, housing and livelihood development programme, "Wewak samagagamak" program, and lagoon development program in view of developing livelihood of fishing community.

Table 1.13. 1 Project for the social development of fisheries community

Implemented Development Projects		
01.	Housing constructions (renovations)-marine sector - 270	Hambantota- 03, Trincomalee- 04, Galle-11, Ampara- 81, Mannar- 50, Puttalam-71, Batticaloa- 50
02.	Housing constructions (renovations)-Inland Sector- 536	Trincomalee- 26, Ampara- 37, Puttalam-21, Batticaloa-22, Monaragala– 127, Kandy- 12, Nuwara Eliya– 17, Matale– 19, Rathnapura – 08, Anuradhapura – 42, Polonnaruwa – 59, Kurunegala- 35, Mullaithivu– 17, Badulla-38, vavniya-07, Hambantota-49
03.	Sanitary Facilities - (New) - Marine Sector – 883	Trincomalee- 169, Ampara- 72, Kalutara- 20, Hambantota- 16, Gampaha- 91, Matara- 42, Puttalam - 376, Galle-39, Mannar – 10, Jaffna – 48
04.	Sanitary Facilities (Renovations) - Marine Sector – 434	Ampara- 54, Hambantota- 11, Matara- 44, Puttalam - 43, Galle-23, Trincomalee – 02, Mannar – 16 Gampaha – 48, Jaffna – 193
05.	Sanitary Facilities - Inland Sector -115	Ampara- 09, Batticaloa-10, Trincomalee- 05, Badulla-05, Kandy- 03, Nuwara Eliya- 08, Rathnapura- 04, Anuradhapura- 08, Polonnaruwa – 01, Kurunegala-05, Vavniya-01, Monaragala - 16, Matale – 06, Puttalam - 08, Mullaithivu – 01, Hambantota-28
06.	Road Development – 143	Hambantota-47, Ampara- 07, Batticaloa - 05, Trincomalee- 23, Badulla - 02, Monaragala– 04, Nuwara Eliya– 04, Matale– 01, Rathnapura – 05, Anuradhapura – 02, Polonnaruwa – 07, Puttalam - 24, Kilinochchi- 02, Mullaithivu– 02, Matara- 02, Galle – 05, Jaffna – 01
07.	Multipurpose buildings – 06	Batticaloa- 02, Kurunegala – 01, Mannar – 01, Vavniya - 01, Puttalam – 01

08.	Sun shading – 483	Puttalam – 480, Gampaha- 02, Mannar- 01
09.	Pre School – 03	Jaffna- 01, Monaragala – 01, Kurunegala - 01
10.	Net Mending Centers – 01	Jaffna- 01, Monaragala- 01
11.	Electricity Supply <ul style="list-style-type: none"> • LED - 01 • With water - 02 • Wiring - 01 • Electricity – 04 	Trincomalee- 01 Trincomalee- 01, Puttalam – 01 Mannar - 01 Trincomalee- 02, Galle-01, Batticaloa – 01
12.	Community Centers – 17	Kalutara- 01, Mullaithivu – 01, Kilinochchi – 02, Anuradhapura – 01, Matale – 01, Hambantota– 03, Batticaloa– 01, Polonnaruwa – 01, Nuwara Eliya– 01, Kurunegala – 01, Vavniya – 01, Monaragala-03
13.	Training Programmes-01	Colombo-01
14.	Culvert – 14	Polonnaruwa – 02, Puttalam – 06, Hambantota – 05, Batticaloa – 01
15.	Water Treatment - 02	Monaragala – 01, Anuradhapura - 01
16.	Extension of water ways – 02	Puttalam – 01, Mannar – 01
17.	Provide water facilities- 02	Puttalam – 01, Rathnapura – 01
18.	Drinking water wells – 01	Kurunegala – 01
19.	Farming wells - 02	Batticaloa – 02
20.	Thelawilla – 01	Puttalam – 01
21.	Sports items – 01	Kilinochchi – 01
22.	Safety gates -01	Hambantota – 01
23.	R.D.S. Buildings – 01	Kilinochchi – 01
24.	Rest room for Fishermen - 05	Mannar - 02, , Jaffna - 02, Kandy 01
25.	Library Buildings - 01	Batticaloa- 01
26.	Fish Market Centers – 01	Jaffna – 01
27.	Public Buildings – 02	Kilinochchi - 01, Jaffna 01
28.	Aquaculture Centers – 07	Hambantota– 02, Batticaloa– 01, Puttalam - 03, Mannar – 01
29.	Grain Drying Center – 01ss	Mullaithivu – 01
30.	Children Day Care Center - 01	Gampaha- 01

31.	Safety wall – 01	Kilinochchi – 02
32.	Safety Fence – 01	Puttalam – 01
33.	Reservoir renovations – 04	Hambantota – 03, Monaragala – 01
34.	Sewa Piyasa Building – 04	Anuradhapura – 02, Matale - 01, Monaragala-01
35.	Health Centers – 01	Batticaloa – 01
36.	Side drains – 01	Nuwara Eliya- 01
37.	Side wall – 03	Galle - 01, Mullaitivu - 01, Hambantota- 01
38.	Jetty – 05	Galle – 04, Kalutara – 01
39.	Landing site – 01	Gampaha – 01
40.	Reservoir renovations - 19	Matara – 06, Gampaha – 08, Kalutara – 02, Kegalle – 03
41.	Lagoon cleaning – 27	Puttalam- 19, Gampaha – 08
42.	Lagoon Developing	Puttalam- 02
43.	Bridges	Puttalam- 01
44.	Open Yards	Jaffna- 01
45.	Children Park	Puttalam- 01

8.6 Project on Formulation of National fisheries and aquaculture policies with Technical Assistance from Norway

8.6.1 Introduction

The above three years project has been commenced on 01.01.2017 with the approval of the cabinet. The Norwegian government offers Norwegian Krone 8.3 mn (Rs 150Mn) as a grant and agreed to offer additional provisions for 2019 if necessary at the project meeting held in April 2018. The consultancy services for the implementation of the project provide by Ministry of trade, industry and Fisheries, Norway.

8.6.2 Progress

1. National Fisheries and Aquaculture policy

Formulation of the policy was started in January 2017 and final draft was prepared after having discussion with other stakeholders for nearly a one year. First draft was prepared after having discussions with private sector stakeholders including Fisheries representatives, aquaculture representatives, fish salesmen, fish importers, fishing vessel owners, fishing gear producers, importers, representatives of fisheries corporations as well as Fisheries officers, researchers, university lecturers, representatives of Non-Government Organizations, relevant ministries,

departments. These discussions were held at different locations including Putthalam, Negambo, Trincomalee, Baticaloa, kilinochchi, Kalawawa, Udawalawa, Matara and Galle. First draft forwarded to get the opinion of provincial council members and members of the parliament and second draft was prepared based on their opinions. Copies of the second draft have been circulated Island wide for the information of the general public and general public was informed by Newspaper advertisements .Measures had been taken to present Final draft in Parliament after receiving approval. However it had not been able to present in parliament due to political turmoil that prevailed in the end of 2018.However at present Actions have been taken to present the final draft in parliament.

2. Developing management skills

In 2017, two Legal officers of Fisheries and aquatic resources development and National aquaculture development authority were sent for training on fisheries law to legal office, World Food and Agriculture organization, Rome for the period of 3 months. In 2018, legal officers of the Department of Fisheries and Aquatic Resources and Attorney Generals Department were sent for the above training programme.

A 10 day training programme on working days under SDG 14 (Life under water) was provided to 12 officers of the Department and the Ministry in the year 2018.

3. Investment Promotion

In 2017, the then Secretary of the Ministry and the Director General of NAQDA took part in the conference on Fisheries sector Investment held in Norway and relevant notes and Power Point Presentations were prepared by the Project. The seminar was held in Sri Lanka in 2018 and facilitates investors from Norway and Sri Lanka to meet and discuss. Two investments projects from Norway have already been implemented in the field of aquaculture.

4. Increasing the Regional Corporation

Since there is a possibility to cause dearth in the fisheries recourses as all the coastal territories located around bay of Bengal competitively move to reap the same fishing recourses, a two day workshop of fisheries resources management was held in Colombo under SDG 14 with the participation of representatives from all states, relevant international organizations (eg.FAO) and the representatives from the kingdom of Norway. Representatives from Maldives, India, Bangladesh, Myanmar, Indonesia, Thailand, Sri Lanka participated to the event. The chief guest of the seminar conducted with the assistance of the Ministry of foreign affairs was the Hon. Minister of finance & Mass media. Special guest of honor of the event was the Hon. State Minister of foreign affairs for the kingdom of Norway. On. Minister of fisheries, the Secretary of the Ministry of foreign affairs, Norwegian ambassador and several other dignitaries were also participated in the event. Arrangements have been made to implement the decision taken at this seminar.

5. Compilation of new laws.

As the existing fisheries Act and Aqua culture Act does not provide provisions required implementing the new policy, two new Acts are being compiled with the approval of the cabinet of Ministers. The Act prepared by the project will be referred to the discussion to committees appointed with the approval of the cabinet of Ministers. The project will provide consultancy services to prepare new required regulations upon the receipt of the approval of the cabinet of Ministers to the new to Acts.

6. Provision of scientific Information for the Management.

In the mid 2018, having deployed a modern research expedition vessels of the world, the Dr.Priyatop Nansen ship, the fisheries resources were explored within the exclusive economic zone of Sri Lanka and the report of the same is to be published on 25.10.2019. The preparations of fisheries management programs have been commenced based on the details obtain through the report.

7. The activities of 2019

Following activities are scheduled to be carried out for the year 2019.

1. Compilation of required regulations after preparation of fisheries and aqua culture Acts.
2. Preparation of proper Master Plan for Fisheries sector.
3. Provision of training for another team in India for widening the officers' management capabilities.
4. Introduction of temporal and spatial planning for the fisheries sector.
5. Planning of a program which is required to convene a regional discussion on Regional Corporation for SDG 14
6. Implementation of a training programme on scientific fisheries Management.
7. Preparation of a visit in Republic of Norway on fisheries activities on behalf of the team of policy officers in the Ministry.

The progress of the grants provided under the Indian Government Aid

Upon the concurrence of the Indian Government to grant an aid amounting to Rs.300 million under the Indian Grant Assistance for the development of fisheries and other sectors in the vicinity of Hambantota District, 7000 bicycles, 1000 sewing machines and 60,000 mamoty blades have been provided to the fisheries and agriculture communities in the Hambantota district by the said project.

And also a 100 million Rupee aid has been granted by the Indian government under Indian Grant assistance to provide 150 fishing tool units for the fishermen in Mullativu District. 150 Boat engines, 150 19 ½ feet fiberglass boats have been handed over to the beneficiaries (fishermen) after handing over the same to the District Secretary, Mullativu with the cabinet approval.